



## 22-23 Budget Allocations

New Year Funds	Source of Information	Federal/Non Federal	NEW year amount	Carry forward	Total
Trade Adjustment Assistance (TAA)	Budget	Federal	68,065		68,065
Adult	new 2022-2023 NFA	Federal	3,333,563	357,938	3,691,501
Youth	new 2022-2023 NFA	Federal	2,914,085	2,184,826	5,098,911
Dislocated Worker	new 2022-2023 NFA	Federal	3,561,882	1,342,916	4,904,798
Wagenr Peyser	new 2022-2023 NFA	Federal	966,776	329,972	1,296,748
WTP	new 2022-2023 NFA	Federal	4,103,360	184,571	4,287,931
SNAP	Budget	Federal	343,495		343,495
DVOP	Budget	Federal	165,963	17,409	183,372
LVER	Budget	Federal	92,567	10,844	103,411
RESEA	new 2022-2023 NFA	Federal	824,158		824,158
Get There Faster Grant	Budget	Federal		767,279	767,279
Children's Services Council (CSC)	new 2022-2023 NFA	Non Federal	2,815,656		2,815,656
City of Fort Lauderdale	Budget	Non Federal	190,000		190,000
Bank of America	Budget	Non Federal	20,000		20,000
City of Dania Beach	Budget	Non Federal	50,000		50,000
		Total	19,449,570	5,195,755	24,645,325

Federal	21,569,669	87.52%
Non-Federal	3,075,656	12.48%
	24,645,325	100.00%