#### **AMENDMENT NO. 5**

TO

#### **SUB-RECIPIENT AGREEMENT**

#### NO. 2019-2020-CR-WIOA-OSY-54000

#### **BETWEEN**

#### **CAREERSOURCE BROWARD**

#### AND

# HELPING ABUSED, NEGLECTED, DISADVANTED YOUTH, INC.

#### **SUBRECIPIENT**

DUNS#	965744611
FEDERAL AWARD IDENTIFICATION (FAIN)#	AA-36313-21-55-A-12
FEDERAL AWARD DATE	6/16/2021
TOTAL FEDERAL AWARD	\$2,824,273
FEDERAL AWARDING AGENCY	US DOL
CFDA#	17.259
PASS THROUGH ENTITY	Florida Department of
	Economic Opportunity
CONTRACT OFFICER	CAROL HYLTON
CONTACT INFORMATION	Per Notice Section in the
. 1	Agreement

This Workforce Innovation and Opportunity Act Sub-Grant Agreement is fully supported by the Employment and Training Administration of the U.S. Department of Labor as part of an award totaling \$130,750

#### **AMENDMENT NO. 5**

TO

#### **SUB-RECIPIENT AGREEMENT**

NO. 2019-2020-CR-WIOA-OSY-54000

FOR

PROGRAM YEAR 2022-2023

BETWEEN

CAREERSOURCE BROWARD

AND

HELPING ABUSED, NEGLECTED, DISADVANTED YOUTH, INC.

THIS AMENDMENT # 5 TO SUBGRANT AGREEMENT NO. 2019-2020-CR-WIOA-OSY-54000, which was entered into the 5<sup>th</sup> day of June, 2019 by and between CAREERSOURCE BROWARD hereinafter referred to as ("CSBD"), the administrative entity and fiscal agent for the CareerSource Broward Council of Elected Officials and the Broward Workforce Development Board, Inc. having its principal office at 2890 W. Cypress Creek Road, Fort Lauderdale, FL 33309 and HELPING ABUSED, NEGLECTED, DISADVANTED YOUTH, INC., hereinafter referred to as ("SUBGRANTEE"), existing under and by virtue of the laws of the State of Florida as a not for profit corporation, having its principal office at 1717 North Andrews Ave. Fort Lauderdale, FL 33311, to begin on the date this Amendment is executed by the parties and to terminate June 30, 2023.

#### **RECITALS**

WHEREAS, CareerSource Broward and Sub-grantee entered into an Agreement effective June 5, 2019 to serve out of-school youth as defined under the Workforce Innovation and Opportunity Act of 2014 Pub. L. 113 – 128, which terminated on June 30, 2020 and which was extended through June 30, 2022; and

WHEREAS, at their meeting on April 28, 2022, the CSBD governing boards approved the renewal of the Agreement and awarded additional funds for the period of the extension; and

WHEREAS, the CareerSource Broward governing boards wish to amend the existing Agreement to extend the program for an additional 12 months term of July 1, 2022 through June 30, 2023;

NOW THEREFORE, in consideration of the premises and the mutual covenants and obligations herein contained, and subject to the terms and conditions hereinafter stated, the parties hereto agree to amend Sub-Grantee's Agreement No. 2019-2020-CR-WIOA-OSY-54000 as follows:

- 1. Article 3, Fiscal Management, is amended by replacing section 3.2.1 a. with the language below:
  - 3.2 Compensation
- 3.2.1 Total Compensation
  - a. The total funds allocated for the program to be operated under this Agreement for the <u>Amendment 3</u> renewal period shall be <u>One Hundred and Thirty Thousand</u>, <u>Seven Hundred and Fifty Dollars and zero cents</u> (\$130,750.00), in accordance with the budget attached to this Amendment as Exhibit A.
- 2. Article 5, Program Requirements, Section 5.16.1 is amended substitute the following for Article 5, Section 5.16.1 in the original Agreement as follows:
  - 5.16 Agreement Term
    - 5.16.1 The term of this Amendment shall begin on July 1, 2022 and shall end on June 30, 2023. The term of this Agreement may be extended for one (1) additional one-year period, if provider is meeting performance. Renewal shall be at the option of the CSBD governing boards. The continuation of this Agreement beyond the end of any program year shall be subject to performance and the appropriation of funds as described in this Agreement.
- 3. Article 7.2, Recruitment, Section 7.2.1, is amended to add the underscored words and to delete the stricken language as follows:
  - 7.2.1 Sub-grantee shall identify and enroll 30 out of school youth during the period of this amendment. Fifty percent (50%) or 15 youth shall be enrolled by 9/30/22. The youth shall be WOA eligible OSY selected from among youth currently receiving services through Sub-grantee's other programs. Youth carried forward from the previous Program Year shall continue to be served and shall count toward the number of

youth to be served during the subsequent Program Year each year this Sub-grant Agreement is in effect. As youth are exited from the program Sub-Grantee shall refill the slot within forty-five (45) days of the slot being open so as to maintain an average case load level of 30 youth including youth carried forward from the previous program year. Sub-Grantee shall not over-enroll into the program funded by this Agreement, but shall strive to maintain a consistent caseload.

- 4. All provisions of said Agreement, as amended by Amendment No. 1, which are not in conflict with this Amendment, shall continue to be enforced in accordance with the terms and conditions therein.
- 5. This Amendment and all its attachments are made a part of said Agreement.
- 6. The effective date of this Amendment shall be the date on which it has been signed by all the parties.

# **EXECUTION PAGE**

IN WITNESS THEREOF, the parties in document on the respective dates under expective dates under expective. DISADVANTAGED YOUTH, (Board, Commission, Executive, as applicated (Title of Signatory) for Commission, Executive) action on the 12 day day day and through its President 28, 2022	each signature: HELPING ABUSED, INC. through its Board able), signing by and through its ollowing Board (Board, ay of March, 2022 and CareerSource
AS TO HELPING ABUSED, NEGLECTED, DIS	SADVANTAGED YOUTH, INC:
ATTEST:  Michigan Water  Mandege Laforest	BY:  (Signature)  NAME: KIRK BROWN  TITLE: CEO
	DATE: 06/20/2022
AS TO CAREERSOURCE BROWARD:	
ATTEST:	
Any Winer	BY: Carol Hylton (Signature)
Moya Brathwaite	NAME: CAROL HYLTON TITLE: President/CEO DATE: 06/22/2022
Approved as to form by the CareerSource Brown Rochelle J. Daniels General Counsel 2890 West Cypress Creek Road Fort Lauderdale, FL 33309  BY: Rochelle J. Daniels General Counsel	ward

HANDY Amendment No. 5 to Agreement No. **2019-2020-CR-WIOA-OSY-54000** PY 2022 - 2023 Page 5

# cilrıx RightSignature

#### SIGNATURE CERTIFICATE



#### 83E74E59-C909-4253-8C4D-5760CD438057

#### TRANSACTION DETAILS

**Reference Number** 

83E74E59-C909-4253-8C4D-5760CD438057

**Transaction Type** 

Signature Request

Sent At 06/20/2022 11:45 EDT

**Executed At** 

06/22/2022 15:42 EDT

**Identity Method** 

email

**Distribution Method** 

email

**Signed Checksum** 

f617e8fc00fa831eab1e2da32c30c6422d53e125d5133d9770d5d90afc0ef1c9

Signer Sequencing

Enabled

**Document Passcode** 

Disabled

#### **DOCUMENT DETAILS**

**Document Name** 

Rd-Handy- Amendment No 5 To Agreement No 2019-2020-Cr-Wioa-Osy-5400 Py 22-23

**Filename** 

 $\label{lem:condition} $$ rd-handy- amendment_no_5_to_agreement_no_2019-2020-cr-wioa-osy-5400_py\_22-23.pdf$ 

**Pages** 12 pages

**Content Type** 

application/pdf

File Size

4.21 MB

**Original Checksum** 

61135609d939fab77bdc9b6b8184082b9e525620284b93133675f9fb751806e0

#### SIGNERS

SIGNER	E-SIGNATURE	EVENTS
<b>Name</b> Maxine Brown Webster	<b>Status</b> signed	<b>Viewed At</b> 06/22/2022 14:51 EDT
Email mbrown@handyinc.org	Multi-factor Digital Fingerprint Checksum 0d2179acfb51c6b5e5ab3082a5bbcdc6fee21a91f0bdc3079ae115b82ea497e0	Identity Authenticated At 06/22/2022 14:53 EDT
Signer Sequence	<b>IP Address</b> 96.64.174.145	<b>Signed At</b> 06/22/2022 14:53 EDT
Components 1	<b>Device</b> Firefox via Windows	
	Drawn Signature	
	Millionalistati	
	Signature Reference ID FA4975EF	
	Signature Biometric Count	

Name

Kirk Brown

**Email** 

kbrown@handyinc.org

Signer Sequence

Components

**Status** 

signed

**Multi-factor Digital Fingerprint Checksum** 

088111675694faaa573008607099f98e2600b873b8422baf4552eac2faff907f

**IP Address** 

73.139.40.178

**Device** 

Chrome via Windows

**Drawn Signature** 

**Signature Reference ID** 

8584DD4D

**Signature Biometric Count** 

165

Viewed At

06/20/2022 13:19 EDT

**Identity Authenticated At** 

06/20/2022 13:31 EDT

Signed At

06/20/2022 13:31 EDT

# **AUDITS**

TIMESTAMP         AUDIT           06/20/2022 11:45 EDT         Moya Brathwaite (mbrathwaite@careersourcebroward.com) created document 'rd-handy-amendment, no.5 to, agreement_no.2019-2020-cr-wloa-osy-5400_py_22-23.pdf' on Chrome via Windows from 67.23.70.69.           06/20/2022 11:45 EDT         Kirk Brown (kbrown@handyinc.org) was emailed a link to sign.           06/20/2022 13:31 EDT         Kirk Brown (kbrown@handyinc.org) viewed the document on Chrome via Windows from 73.139.40.178.           06/20/2022 13:31 EDT         Kirk Brown (kbrown@handyinc.org) signed the document on Chrome via Windows from 73.139.40.178.           06/20/2022 13:31 EDT         Maxine Brown Webster (mbrown@handyinc.org) was emailed a link to sign.           06/20/2022 13:31 EDT         Maxine Brown Webster (mbrown@handyinc.org) was emailed a reminder.           06/21/2022 09:17 EDT         Maxine Brown Webster (mbrown@handyinc.org) was emailed a reminder.           06/22/2022 14:50 EDT         Maxine Brown Webster (mbrown@handyinc.org) viewed the document on Firefox via Windows from 96.64.174.145.           06/22/2022 14:53 EDT         Maxine Brown Webster (mbrown@handyinc.org) signed the document on Firefox via Windows from 96.64.174.145.           06/22/2022 14:53 EDT         Kristen Nelson (knelson@handyinc.org) signed the document on Firefox via Windows from 96.64.174.145.           06/22/2022 15:42 EDT         Kristen Nelson (knelson@handyinc.org) was removed from document 83e74e59-c909-4253-8c4d-5760cd438057 as the document was force completed.           06/22/2022 15:42 EDT		
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#### SIGNATURE CERTIFICATE

TRANSACTION DETAILS	DOCUMENT DETAILS
Reference Number AFAA8DA8-B65A-4C57-8C7E-5957C1FF8A6D Transaction Type	<b>Document Name</b> Rd-Handy- Amendment No 5 To Agreement No 2019-2020-Cr-Wioa-Osy-5400 Py 22-23-Signed-Certificate
Signature Request	Filename
Sent At 06/22/2022 16:06 EDT	rd-handyamendment_no_5_to_agreement_no_2019-2020-cr-wioa-osy- 5400_py_Z2-23-signed-certificate.pdf
Executed At 06/22/2022 16:28 EDT	Pages 14 pages
Identity Method	Content Type application/pdf
email  Distribution Method	File Size 4.23 MB
email	Original Checksum

f6962a90eeb16e0e0f94161726437279e9fc77ce475f5ffbb31cb8f794cbae49

**Signer Sequencing** 

**Signed Checksum** 

Disabled

**Document Passcode** 

Disabled

37456e9662e214e4b2ca669ccd3c78689fdc196f31b92bddc01a151b7883ff81

### **SIGNERS**

SIGNER	E-SIGNATURE	EVENTS
<b>Name</b> Nardege Laforest	<b>Status</b> signed	Viewed At 06/22/2022 16:27 EDT
<b>Email</b> nlaforest@handyinc.org	Multi-factor Digital Fingerprint Checksum 596e18012df24b515c9cbb277c51c8f8deffd239e623bfec18ac27795bad54a6	Identity Authenticated At 06/22/2022 16:28 EDT
Components 1	<b>IP Address</b> 96.64.174.145	<b>Signed At</b> 06/22/2022 16:28 EDT
	<b>Device</b> Chrome via Windows	
	Typed Signature	
	Nardege Laforest	
	Signature Reference ID 17B11BF0	

#### **AUDITS**

TIMESTAMP	AUDIT
06/22/2022 16:06 EDT	Moya Brathwaite (mbrathwaite@careersourcebroward.com) created document 'rd-handy- _amendment_no_5_to_agreement_no_2019-2020-cr-wioa-osy-5400_py_22-23-signed- certificate.pdf' on Chrome via Windows from 67.23.70.69.
06/22/2022 16:06 EDT	Nardege Laforest (nlaforest@handyinc.org) was emailed a link to sign.
06/22/2022 16:27 EDT	Nardege Laforest (nlaforest@handyinc.org) viewed the document on Chrome via Windows from 96.64.174.145.
06/22/2022 16:28 EDT	Nardege Laforest (nlaforest@handyinc.org) authenticated via email on Chrome via Windows from 96.64.174.145.
06/22/2022 16:28 EDT	Nardege Laforest (nlaforest@handyinc.org) signed the document on Chrome via Windows from 96.64.174.145.

# cilrıx RightSignature

#### SIGNATURE CERTIFICATE



#### TRANSACTION DETAILS

**Reference Number** 

BAD36334-CFAA-447C-99BE-BF98E4380B79

Transaction Type

Signature Request

Sent At

06/22/2022 16:52 EDT

**Executed At** 

06/23/2022 09:03 EDT

**Identity Method** 

email

**Distribution Method** 

email

**Signed Checksum** 

a7e75df47df939ce1463dc6b7bd2af64f0488e148cdaf7642224363547b848c3

**Signer Sequencing** 

Enabled

**Document Passcode** 

Disabled

**Email** 

#### **DOCUMENT DETAILS**

**Document Name** 

Pe-Handy- Amendment No 5 To Agreement No 2019-2020-Cr-Wioa-Osy-5400 Py 22-23-Signed Certificate

Filename

pe-handy- amendment\_no\_5\_to\_agreement\_no\_2019-2020-cr-wioa-osy-5400\_py\_22-23-signed\_certificate.pdf

Pages 15 pages

Content Type application/pdf

File Size 4.28 MB

**Original Checksum** 

21a6032ecae2b0f76662681bf4db8a6e7b6e43ca85f7463acce865bd22774d2c

#### SIGNERS

SIGNER	E-SIGNATURE	EVENTS
<b>Name</b> Moya Brathwaite	Status signed	Viewed At 06/23/2022 09:02 EDT
<b>Email</b> mbrathwaite@careersourcebroward.com	Multi-factor Digital Fingerprint Checksum d641feb72d22a3edace73aca535d75c4ab9d0cfc588ba55862d08f633abee30f	<b>Identity Authenticated At</b> 06/23/2022 09:03 EDT
<b>Signer Sequence</b> 2	IP Address 67.23.70.69	Signed At 06/23/2022 09:03 EDT
Components 1	<b>Device</b> Chrome via Windows	
	Typed Signature	
	Moya Brathwaite	
	Signature Reference ID BA53FAF3	
Name Amy Winer	Status signed	Viewed At 06/23/2022 07:58 EDT
<b>Email</b> awiner@careersourcebroward.com	Multi-factor Digital Fingerprint Checksum 110b/3e8a00651e20dbea94f5f069dc84d159a492d577306b3b1d9602e36592d	Identity Authenticated At 06/23/2022 07:58 EDT
Signer Sequence 1	IP Address 67.23.70.69	Signed At 06/23/2022 07:58 EDT
Components 1	<b>Device</b> Chrome via Windows	
	Typed Signature	
	Amy Winer	
	Signature Reference ID 10887936	
Name Carol Hylton	Status signed	Viewed At 06/22/2022 16:56 EDT

**Multi-factor Digital Fingerprint Checksum** 

**Identity Authenticated At** 

chylton@careersourcebroward.com

Signer Sequence 0

**Components** 2

**IP Address** 

174.211.105.234

Device

Mobile Safari via iOS

**Typed Signature** 

Carol Hytton

Signature Reference ID 12C4FC3F

16 a a 09 b 5 c 057 e f e 02 f e b a 2393 b a c 47 f 5 c a 439 b 6 a 6489 e 8 f 25148 e f 0 f 43 b c 59 c 6

06/22/2022 16:56 EDT

06/22/2022 16:56 EDT

Signed At

## **AUDITS**

TIMESTAMP	AUDIT
06/22/2022 16:52 EDT	Moya Brathwaite (mbrathwaite@careersourcebroward.com) created document 'pe-handy_amendment_no_5_to_agreement_no_2019-2020-cr-wioa-osy-5400_py_22-23-signed_certificate.pdf' on Chrome via Windows from 67.23.70.69.
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06/22/2022 16:56 EDT	Carol Hylton (chylton@careersourcebroward.com) viewed the document on Mobile Safari via iOS from 174.211.105.234.
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06/23/2022 07:58 EDT	Moya Brathwaite (mbrathwaite@careersourcebroward.com) was emailed a link to sign.
06/23/2022 09:02 EDT	Moya Brathwaite (mbrathwaite@careersourcebroward.com) viewed the document on Chrome via Windows from 67.23.70.69.
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06/23/2022 09:03 EDT	Moya Brathwaite (mbrathwaite@careersourcebroward.com) signed the document on Chrome via Windows from 67.23.70.69.

## HANDY SERVICES

Note: Totals will automatically calculate when related cells are filled.

Line Item **TOTAL** Personnel 107,800 Salaries \* \$ \$ 107,800 Fringe Benefits \$ 22,295 \$ 22,295 \$ Mileage \$ Staff Incentives \$ Total Personnel 130,095 \$ \$ 130,095 Non Personnel \$ **Supplies** \$ **Bus Passes** \$ Incentives \$ **Teaching Aids** \$ Credential training \$ \$ Postage Telephone \$ Maintenance \$ **Printing** \$ **Equipment Rental** \$ \$ **Equipment Purchase** Space Rental \$ Insurance \$ \$ Utilities \*\* Indirect Costs \$ \$ Audit Legal \$ Accounting \$ \*\*\*Profit \$ Background Screening 655 \$ 655 Subcontractor \$ Total Non-Personnel \$ 655 \$ \$ 655 \$ **Total SERVICES** \$ 130,750 \$ \$ 130,750

<sup>\*\*\*</sup> Note that all gray areas are read only and can not be changed.

### HANDY Administration

Note: Totals will automatically calculate when related cells are filled.

Line Item **TOTAL** Personnel Salaries \* \$ \$ Fringe Benefits \$ \$ Mileage \$ \$ Staff Incentives Total Personnel \$ \$ \$ \$ Non Personnel \$ **Supplies** Materials \$ \_ \$ Books \$ \_ **Teaching Aids** \$ \$ -Credential training \$ \$ \$ Postage -\$ \$ Telephone -\$ \$ Maintenance **Printing** \$ \_ Equipment Rental \$ \$ -**Equipment Purchase** \$ \_ Space Rental \$ \$ \_ \$ \$ Insurance \$ \$ Utilities \_ \*\* Indirect Costs \$ \$ Audit \$ \_ \$ \$ Legal \_ Accounting \$ \$ -\*\*\*Profit \$ \$ \_ \$ \$ **Background Screening** Subcontractor \$ \$ Total Non-Personnel \$ \$ \$ \$ **Total SERVICES** \$ -\$ \$ \$

<sup>\*\*\*</sup> Note that all gray areas are read only and can not be changed.

Itemize any items in your budget under the categories listed and provide cost breakdown. Note: Items with 0 will automatically calculate when related cells are filled.

Cost Category*	Item	Quantity	<b>Unit Cost</b>	Total Cost**
EX: Distance Travelled (Per employee)	Pompano to Fort Lauderdale	8 miles	\$0.55 (Mileage rate)	\$3.56
400 miles per year x 2 staff				
				\$

<sup>\*</sup> Must match categories on budget pages 1-3
\*\* Must match totals on Budget Summary, Budget Page 3

List all positions included and the total amount of wages requested for each cost category. Add more lines if necessary. All allocations of salary across cost categories must be supported by matching job descriptions and a cost allocation plan.

												_	
		-		% of				% of Salary from \$ from other	\$ from other	% of Salary			
				Salary to	0	% of Salary		CareerSource CareerSource	CareerSource	from Other	\$ to Other		
				Admin	\$ to Admin		to Services \$ to Services	_	Broward	Sources of	Sources of	Total % (Must	
lob Title	Staff member (If known)	Annual Salary	Year 1	Budget	Budget Budget*		Budget**	_	Programs		Funding***	Funding*** total 100) Total \$	otal \$
EX: Case Manager	Jane Doe	-	\$ 26	26,000	10 \$ 2,600	0	13,000		10 \$ 2,600		30 \$ 7,800	100	100 \$ 26,000
TII .lob - Career Coach	Chardae Riles	\$ 45,200 \$			8	- 100.00%	6 \$ 45,200		\$		- 8	100 \$	
TIL Job - Career Coach	Nadege Senat	\$ 45,200 \$		45,200	8	- 100.00%	100.00% \$ 45,200		\$		9	100	
Program Manager	Taryn Howe	\$ 000'09 \$		000'09		29.00%	6 \$ 17,400			71.00%	71.00% \$ 42,600	100	000'09 \$
							€						, m
					8		5						
			s	•	S		59		٠ ج				
					8	1	€						
					8		\$						
								100.00%					
TOTALS		\$150.400			s	•	\$ 107,800		•		\$ 42,600		\$ 150,400

\*Total must match the total salaries on Administration Budget (Budget Sheet #1)

\*\*Total must match the total salaries on Serives Budget (Budg

\*\*\*Include all non-Career-Source Broward Funds

Enter fringe benefits for all positions listed on Budget page 4. Add more lines if necessary. NOTE: Columns with 0 will be automatically calculated when other items are entered.

NOTE: Columns with 0 will be automatically calculated when other items are entered	16/60															
										% of Fringes						
									\$ to for							
					% of Fringes	Ses	\$ for f.	ringes % of i	\$ for fringes % of Fringes Fringes		-		from Other   \$ fo		Fotal %	
							% of Fringes to to Admin	min to Se.	to Services Services		other CareerSource		Sources of from Other	m Other	(Must total	
loh Title	Staff member (If known)	Annual Salary	Year 1	Total Fringes	nges Salary	Admi	n Budget   Budge	t* Budget	et Budget**	<ul> <li>Programs</li> </ul>	Broward Programs		Funding ** Sources ***	irces •••	00)	Total 5
EX: Case Manager	Jane Doe		\$	26,000 \$ 4,680	4,680	18%	10 \$ 468	468	50 \$ 2,340	340	10 \$	468	30 8	1,404	100 \$ 4,680	\$ 4,680
Til John Career Coach	Chardae Riles	\$ 45.200 \$				21.16%	\$  %00.0	- 10	100.00% \$ 9,566		\$  %00.0		\$  %00.0	•	100.00%	995'6
Til John Conort Cooch	Nadeoe Senat		S			21.19%	\$ %00.0	- 10	100.00% \$ 9.575		\$ %00.0		\$  %00.0		100.00% \$ 9,575	\$ 9,575
TIL JOU - Caled Coacil	Tann Howe - 20% to grant			ľ		21.00%	%00.0	2	29.00% \$ 3.	0 0	\$ %000		71.00% \$	8,946	100.00% \$ 12,100	\$ 12,100
IIL 300 - Plograffi Managel	and in the second state.								1		\$ %000	٠	S		100.00%	
				S					S	- 0.0	0.00%		S			-
STATALS							s	•	\$ 22,295	562	s	•	•	8,946		\$ 31,241

Ŧ.	1,331 7.65% on salary allocated to this budget	1,514	21	202	37	49
C. Riles	3,458	5,221	71	524	108	184
N. Senat	3,458	5,221	71	524	110	190
	7.65% OF SALARIES	\$196 + \$5.30 PPP	\$7000 x .0102	Salary x 1.16%	.0002 per 1,0000 of salary	Premium/Wk benefit Vol
	11) FICA	Health/Dental - ER portion	SUTA	Workers Com. Ins	Life Insurance	Short Term Disability
	*Total must match the total fringes on Administration Budget (Budget Sheet #1) FICA	Total must match the total fringes on Serives Budget (Budget Sheet #2)	**Include all non-WorkForce One Funds			

3,154 22,295

995'6

9,575

Non-Personnel Admin HANDY

Itemize any items in your budget under the categories listed and provide cost breakdown.

Note: Items with 0 will automatically calculate when related cells are filled.

otal Cost**	\$1,250		922	655
_			φ	₩
<b>Unit Cost</b>	\$25		65.50	
Quantity	20		01	
Item	Paper	Backaround Screening - 10 Youth @ \$65.50 per	Youth Youth	
Cost Category*	EX: Supplies HANDY: Space Rental for program		Back ground Screening	

Budget Sheet 6.

All 7 budget pages must be completed.

<sup>\*</sup> Must match categories on budget pages 1-3
\*\* Must match totals on Budget Summary, Budget Page 3

Line Item		ual Expense	<b>Administration</b>	Services	
Personnel					
Salaries *	\$	107,800	\$ -	\$	107,800
Fringe Benefits	\$	22,295	\$ -	\$	22,295
Mileage	\$	_		\$	
Staff Incentives	\$	_		\$	-
Total Personne	1 \$	130,095	\$ -	\$	130,095
Non Personnel					· · · · · · · · · · · · · · · · · · ·
Supplies	\$	-		\$	-
Bus Passes					
Incentives					
Teaching Aids					
Credential training					·····
Postage					
Telephone/Internet/Fax					
Maintenance					
Printing					
Equipment Rental					
Equipment Purchase					
Space Rental					
Insurance					
Utilities					
** Indirect Costs					
Audit		111			
Legal					
Accounting					
***Profit					
Background Screening	\$	655		\$	655
Subcontractor					
Total Non- Personne	1 \$	655	\$ -	\$	655