

AMENDMENT NO. 1

TO

SUB-GRANT AGREEMENT NO. 2022-2023-CR-WIOA-ISY-8001

(PROGRAM YEAR 2023 – 2024)

BETWEEN

CAREERSOURCE BROWARD

AND

JUNIOR ACHIEVEMENT OF SOUTH FLORIDA SUB-RECIPIENT

THIS IS NOT A GRANT FOR RESEARCH AND DEVELOPMENT

UNIQUE ENTITY ID#	JEBEJB3P3UK3
FEDERAL AWARD IDENTIFICATION / FAIN) #	AA-38523-22-55-A-12
FEDERAL AWARD DATE	4/1/2022
TOTAL FEDERAL AWARD	\$2,914,085
FEDERAL AWARDDING AGENCY	USDOL
CFDA#	17.259
CFDA Name	
PASS THROUGH ENTITY	Florida Department of Commerce
CONTRACT OFFICER	Carol Hylton
CONTACT INFORMATION	2890 W. Cypress Creek Road
	Ft. Lauderdale, FL 33009

This Workforce Innovation and Opportunity Act Sub-Grant Agreement is fully supported by the Employment and Training Administration of the U.S. Department of Labor as part of an award totaling \$2,914,085. Pursuant to the Steven's Amendment 100% of the funds supporting this program are federal funds.

AMENDMENT NO. 1
SUB-GRANT AGREEMENT NO. 2022-2023-CR-WIOA-ISY-8001

THIS **AMENDMENT** TO SUB-GRANT AGREEMENT NO. **2022-2023-CR-WIOA-ISY-8001** which was entered into the 23rd day of August, 2022 by and between CAREERSOURCE BROWARD (hereinafter referred to as “CSBD”), the administrative entity and fiscal agent for the CSBD Council of Elected Officials and the Broward Workforce Development Board, Inc., having its principal office at 2890 W. Cypress Creek Road, Fort Lauderdale, FL 33309 and JUNIOR ACHIEVEMENT OF SOUTH FLORIDA, (hereinafter referred to as “SUB-GRANTEE”), existing under and by virtue of the laws of the State of Florida as a not-for profit corporation, having its principal office at 1130 Coconut Creek Blvd, Coconut Creek, FL 33066, to begin on the date this Amendment is executed by the parties and to terminate June 30, 2024.

RECITALS

WHEREAS, CSBD and Sub-Grantee entered into an Agreement effective August 23, 2022, to serve in-school youth (ISY) under the Workforce Innovation and Opportunity Act (WIOA) of 2014, 29 U.S.C. Sec. 3101, et. seq. Public Law 113-128; and

WHEREAS, CSBD wishes to amend the existing Agreement to extend the term of the Sub-Grant Agreement with Sub-Grantee through June 30, 2024, for the continuation of this ISY program and to provide funds for the period of the extension as described herein; and

WHEREAS, at their meeting on **April 27, 2023**, the CSBD governing boards approved extending the Agreement through June 30, 2024;

NOW THEREFORE, in consideration of the premises and the mutual covenants and obligations herein contained, and subject to the terms and conditions hereinafter stated, the parties hereto agree to amend Sub-Grantee Agreement No. **2022-2023-CR-WIOA-ISY-8001** as follows:

1. Article 3, Fiscal Management Section 3.2.1 paragraph “a”, is amended by replacing the stricken language in paragraph a with the underscored language as follows:

3.2.1 Total Compensation

- a. ~~The compensation awarded for the in-of school youth program to be operated under this Sub Grant Agreement shall be One Hundred and Fifty Thousand Dollars and zero cents (\$150,000.00), for the period dating from execution of this Sub Grant Agreement through June 30, 2023 in accordance with the budget attached hereto as Exhibit A.~~

The compensation awarded for the ISY youth program to be operated under this Sub-Grant Agreement for the renewal period shall be Two Hundred and Twenty-five Thousand Dollars and zero cents (\$225,000.00), in accordance with the budget attached hereto as Exhibit A.

2. Article IV is amended to add paragraphs 4.33.4 and 4.33.5 as follows:

- 4.3.3 To the extent applicable Sub-grantee shall comply with 2 CFR§ 200.322 Domestic preferences for procurement

- 4.3.4 To the extent applicable Sub-grantee shall comply with 2 CFR§ 200.323 Procurement of recovered materials.

3. Article 5, Program Requirements, Section 5.16 Sub-Grant Agreement Term paragraph 5.16.1 is amended by deleting the stricken language and replacing the language with the underscored language as follows:

5.16 Sub-Grant Agreement Term

5.16.1 The term of this Sub-grant Agreement shall begin on the date it is fully executed by both parties and shall end on June 30, 2024 ~~June 30, 2023~~. The term of this Sub-grant Agreement may be extended for one-year periods. If provider is meeting performance, CSBD may renew the contract for an additional ~~four~~ one-year terms. However, renewal will be at the option of the CSBD governing boards. The continuation of this Sub-grant Agreement beyond the end of any program year shall be subject to performance as defined in this Sub-grant Agreement, and the appropriation

4. Article 7, Section 7.1 Program Description is amended to increase the number of youth to be served by deleting the stricken language and by replacing the language with the underscored language as follows:

7.1 Program Description

Sub-grant recipient shall recruit and enroll up to thirty-five (35) ~~twenty-five (25)~~ WIOA eligible in-school youth, who are high school seniors in their program.

5. All provisions of said Agreement, which are not in conflict with this Amendment shall continue to be enforced in accordance with the terms and conditions therein.


6. Except as expressly stated in this Amendment, all other definitions, terms and conditions, provisions, paragraphs and exhibits of the Agreement shall remain in full force and effect and without change.
7. This Amendment and all its Exhibits/Attachments are made a part of said Agreement.
8. The effective date of this Amendment shall be the date on which it has been signed by all parties.

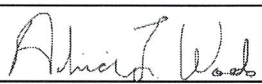
EXECUTION PAGE


IN WITNESS THEREOF, the parties hereto have made and executed this document on the respective dates under each signature: JUNIOR ACHIEVEMENT OF SOUTH FLORIDA signing by and through its Pres & CEO (title of authorized signatory) following EXECUTIVE (Board/Commission/Executive) action on the 29 day of June, 2023 and CareerSource Broward signing by and through its President/CEO following its' GOVERNING BOARDS' action April 27, 2023.

AS TO JUNIOR ACHIEVEMENT OF SOUTH FLORIDA:

ATTEST:





BY: 

(Signature)
NAME: Laurie Sallarulo

TITLE: Pres & CEO


DATE: 06/29/2023

AS TO CAREERSOURCE BROWARD:

ATTEST:





BY: 

(Signature)
NAME: CAROL HYLTON

TITLE: PRESIDENT/CEO

DATE: 6/30/23

Approved as to form by the CareerSource Broward
General Counsel
2890 West Cypress Creek Road
Ft. Lauderdale, FL 33309

BY: 

Rochelle J. Daniels
General Counsel

Reminder: Administration is limited to 5%

Note: Totals will automatically calculate when related cells are filled.

Line Item					TOTAL
Personnel					
Salaries *	\$	-			\$ -
Fringe Benefits	\$	-			\$ -
Mileage and Travel					\$ -
Staff Incentives					\$ -
Other (Specify)					\$ -
Total Personnel	\$	-	\$ -	\$ -	\$ -
Non Personnel					
Supplies					\$ -
Materials					\$ -
Books					\$ -
Teaching Aids					\$ -
Credential training					\$ -
Postage					\$ -
Telephone					\$ -
Maintenance					\$ -
Printing					\$ -
Equipment Rental					\$ -
Equipment Purchase					\$ -
Space Rental					\$ -
Insurance					\$ -
Utilities					\$ -
** Indirect Costs	\$	11,250			\$ 11,250
Audit					\$ -
Legal					\$ -
Accounting					\$ -
***Profit					\$ -
Other (Specify)					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
Total Non-Personnel	\$	11,250	\$ -	\$ -	\$ 11,250
Total ADMINISTRATION	\$	11,250	\$ -	\$ -	\$ 11,250

*Must be explained in detail.

** Must have an approved indirect cost rate plan all other overhead must be itemized.

***Profit - For for-profits only. Profit is limited to 7.5%.

*** Note that all gray areas are read only and can not be changed.

Junior Achievement of South Florida
BUDGET - EXHIBIT A
Services

7/1/23-6/30/24

Note: Totals will automatically calculate when related cells are filled.

Line Item	TOTAL			
Personnel				
Salaries *	\$ 160,000			\$ 160,000
Fringe Benefits	\$ 30,400			\$ 30,400
Mileage and Travel				\$ -
Staff Incentives				\$ -
Other (Specify)				\$ -
Total Personnel	\$ 190,400	\$ -	\$ -	\$ 190,400
Non Personnel				
Supplies	\$ 23,350			\$ 23,350
Materials				\$ -
Books				\$ -
Teaching Aids				\$ -
Credential training				\$ -
Postage				\$ -
Telephone				\$ -
Maintenance				\$ -
Printing				\$ -
Equipment Rental				\$ -
Equipment Purchase				\$ -
Space Rental				\$ -
Insurance				\$ -
Utilities				\$ -
** Indirect Costs				\$ -
Audit				\$ -
Legal				\$ -
Accounting				\$ -
***Profit				\$ -
Other (Specify)				\$ -
				\$ -
				\$ -
				\$ -
Total Non-Personnel	\$ 23,350	\$ -	\$ -	\$ 23,350
Total SERVICES	\$ 213,750	\$ -	\$ -	\$ 213,750

*** Note that all gray areas are read only and can not be changed.

Reminder: Administration is limited to 5%

Note: Item with 0 will automatically calculate when related cells are filled.

Line Item	Annual Expense	Administration	Services
Personnel			
Salaries *	\$ 160,000	\$ -	\$ 160,000
Fringe Benefits	\$ 30,400	\$ -	\$ 30,400
Mileage and Travel	\$ -	\$ -	\$ -
Staff Incentives	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total Personnel	\$ 190,400	\$ -	\$ 190,400
Non Personnel			
Supplies	\$ 23,350	\$ -	\$ 23,350
Materials	\$ -	\$ -	\$ -
Books	\$ -	\$ -	\$ -
Teaching Aids	\$ -	\$ -	\$ -
Credential training	\$ -	\$ -	\$ -
Postage	\$ -	\$ -	\$ -
Telephone	\$ -	\$ -	\$ -
Maintenance	\$ -	\$ -	\$ -
Printing	\$ -	\$ -	\$ -
Equipment Rental	\$ -	\$ -	\$ -
Equipment Purchase	\$ -	\$ -	\$ -
Space Rental	\$ -	\$ -	\$ -
Insurance	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -
** Indirect Costs	\$ 11,250	\$ 11,250	\$ -
Audit	\$ -	\$ -	\$ -
Legal	\$ -	\$ -	\$ -
Accounting	\$ -	\$ -	\$ -
***Profit	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -
Total Non- Personnel	\$ 34,600	\$ 11,250	\$ 23,350
GRAND TOTAL	\$ 225,000	\$ 11,250	\$ 213,750

Junior Achievement of South Florida
PERSONNEL DETAILS
Salaries

List all positions included and the total amount of wages requested for each cost category. Add more lines if necessary. All allocations of salary across cost categories must be supported by matching job descriptions and a cost allocation plan.
NOTE: Columns with 0 will be automatically calculated when other items are entered.

Job Title	Staff member (if known)	Total Annual Salary	Year 1 (12 months)	% of Salary to Admin Budget	\$ to Admin Budget*	% of Salary to Services Budget**	\$ to Services Budget**	% of Salary from Career-Source Programs	\$ from other Career-Source Programs	% of Salary from Other Sources of Funding**	\$ to Other Sources of Funding***	Total % (Must total 100)	Total \$
EX: Case Manager	Jane Doe	\$ 26,000.00	\$ 26,000.00	10	\$ 2,600.00	50	\$ 13,000.00	10	\$ 2,600.00	95	\$ 7,900.00	100	\$ 26,000.00
Chief Programs Officer	Shemette Grant	\$ 150,000.00	\$ 150,000.00	0	\$ 0.00	5	\$ 7,500.00	0	\$ 0.00	80	\$ 142,500.00	100	\$ 150,000.00
Director Of Workforce Development	Jill Reipsa	\$ 80,000.00	\$ 80,000.00	0	\$ 0.00	20	\$ 16,000.00	0	\$ 0.00	70	\$ 56,000.00	100	\$ 80,000.00
Youth Employment Manager	Patricia Josue	\$ 65,000.00	\$ 65,000.00	0	\$ 0.00	30	\$ 19,500.00	0	\$ 0.00	70	\$ 45,500.00	100	\$ 65,000.00
Workforce Development Specialist	TBD	\$ 50,000.00	\$ 50,000.00	0	\$ 0.00	100	\$ 50,000.00	0	\$ 0.00	0	\$ 0.00	100	\$ 50,000.00
Workforce Employment Coordinator	TBD	\$ 45,000.00	\$ 45,000.00	0	\$ 0.00	100	\$ 45,000.00	0	\$ 0.00	0	\$ 0.00	100	\$ 45,000.00
Program Operations Manager	TBD	\$ 55,000.00	\$ 55,000.00	0	\$ 0.00	40	\$ 22,000.00	0	\$ 0.00	60	\$ 33,000.00	100	\$ 55,000.00
TOTALS							\$ 160,000.00		\$ 285,000.00		\$ 445,000.00		\$ 445,000.00

*Total must match the total salaries on Administration Budget (Budget Sheet #1)
**Total must match the total salaries on Services Budget (Budget Sheet #2)
***Include all non-CareerSource Broward Funds

Enter fringe benefits for all positions listed on Budget page 4. Add more lines if necessary.
AD/E: Columns with * will be automatically calculated when other items are entered

Job Title	Staff member (if known)	Annual Salary	Year 1 (12 months)	Total Fringes	% of Fringes based on Salary	% of Fringes 5 for Fringes Budget*	% of Fringes 6 for Fringes Budget**	% of Fringes 7 for Fringes Budget**	% of Fringes 8 for Fringes Budget**	% of Fringes 9 for Fringes Budget**	% of Fringes 10 for Fringes Budget**	% of Fringes 11 for Fringes Budget**	% of Fringes 12 for Fringes Budget**	% of Fringes 13 for Fringes Budget**	% of Fringes 14 for Fringes Budget**	% of Fringes 15 for Fringes Budget**	% of Fringes 16 for Fringes Budget**	% of Fringes 17 for Fringes Budget**	% of Fringes 18 for Fringes Budget**	% of Fringes 19 for Fringes Budget**	% of Fringes 20 for Fringes Budget**	Total % What Total 100	Total \$	
EA Case Manager	Janie Doe	\$ 28,000	\$ 4,800	18%	10	468	90	2,340	10	489	70	2,054	100	6,894									100	\$ 6,894
Shirley Grant		\$ 28,000	\$ 28,000	19.00%	0		20	3,146	0		80	15,180	100	18,326									100	\$ 18,326
Director of Workforce Development		\$ 65,000.00	\$ 12,350	19.00%	0		30	5,706	0		70	9,646	100	15,352									100	\$ 15,352
Parisha Jobe		\$ 50,000.00	\$ 9,500	19.00%	0		100	9,800	0		0	0	100	9,800									100	\$ 9,800
TBD		\$ 45,000.00	\$ 8,550	19.00%	0		100	8,060	0		0	0	100	8,060									100	\$ 8,060
Workforce Development Specialist		\$ 35,000.00	\$ 6,650	19.00%	0		100	6,350	0		0	0	100	6,350									100	\$ 6,350
Workforce Employment Coordinator		\$ 35,000.00	\$ 6,650	19.00%	0		100	6,350	0		0	0	100	6,350									100	\$ 6,350
Program Operations Manager		\$ 35,000.00	\$ 6,650	19.00%	0		100	6,350	0		0	0	100	6,350									100	\$ 6,350
TBD		\$ 35,000.00	\$ 6,650	19.00%	0		100	6,350	0		0	0	100	6,350									100	\$ 6,350
TBD		\$ 35,000.00	\$ 6,650	19.00%	0		100	6,350	0		0	0	100	6,350									100	\$ 6,350
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TBD		\$ 35,000.00	\$ 6,650	19.00%	0		100	6,350	0		0	0	100	6,350									100	\$ 6,350
TBD		\$ 35,000.00	\$ 6,650	19.00%	0		100	6,350	0		0	0	100	6,350									100	\$ 6,350
TBD		\$ 35,000.00	\$ 6,650	19.00%	0		100	6,350	0		0	0	100	6,350									100	\$ 6,350
TBD		\$ 35,000.00	\$ 6,650	19.00%	0		100	6,350	0		0	0	100	6,350			</							

Junior Achievement of South Florida
PERSONNEL DETAILS
NonPersonnel

7/1/2023-6/30/2024

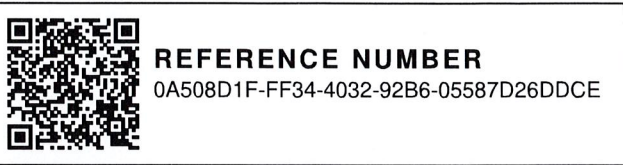
Itemize any items in your budget under the categories listed and provide cost breakdown.
Note: Items with 0 will automatically calculate when related cells are filled.

Cost Category*	Item	Quantity	Unit Cost	Total Cost**
EX: Equipment Purchase	Staff Desks	10	\$ 400.00	\$ 4,000.00
<u>Supplies</u>				\$ 2,450.00
	Portfolios	35	\$ 10.00	\$ 350.00
	Polo Shirts	35	\$ 20.00	\$ 700.00
	Additional Student Supplies	35	\$ 40.00	\$ 1,400.00
<u>Materials</u>				\$ 300.00
	JA Curriculum Materials	2 classes (17 students/class)	\$ 150.00	\$ 300.00
<u>Books</u>				\$ -
<u>Teaching Aids</u>				\$ -
<u>Credential Training</u>				\$ -
<u>Telephone</u>				\$ -
<u>Maintenance</u>				\$ -
<u>Printing</u>				\$ -
<u>Equipment Rental</u>				\$ -
<u>Equipment Purchase</u>				\$ -
<u>Space Rental</u>				\$ -
<u>Other</u>				\$ 20,600.00
	JA Program and Support Fees	35	\$ 8.95	\$ 313.25
	Student Incentives	35	\$ 50.00	\$ 1,750.00
	Internship Clothing Allowance	35	\$ 100.00	\$ 3,500.00
	Student Internship Transportation (gas card or ride share)	35	\$ 140.00	\$ 4,900.00
	Staff Travel (calculated at 45.5 cents per mile)	2168	\$ 0.46	\$ 986.44
	Marketing and Promotion	-	-	\$ 1,050.31
	Buses for Field Trip/Job Shadow	9	\$ 900.00	\$ 8,100.00
<u>Computer Equipment</u>				\$ -
Total				\$ 23,350.00

* Must match categories on budget pages 1-3

** Must match totals on Budget Summary, Budget Page 3

SIGNATURE CERTIFICATE



TRANSACTION DETAILS

Reference Number
0A508D1F-FF34-4032-92B6-05587D26DDCE

Transaction Type
Signature Request

Sent At
06/29/2023 12:17 EDT

Executed At
07/07/2023 10:38 EDT

Identity Method
email

Distribution Method
email

Signed Checksum
3a1ce5ea5919f317a98172a8788a63bb7cc7adf1b2a8897c5bf76c949f0f8c0c

Signer Sequencing
Enabled

Document Passcode
Disabled

DOCUMENT DETAILS

Document Name
Ja Sub-Grant Amendment No 1 To Agreement No 2022-2023-Cr-Wioa-Isy-8001

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Original Checksum
4df27922cae5c9e601d20caaa4f32062303f602a6985f9ebf584276b46745084

SIGNERS

SIGNER

Name
Adrinia Woods

Email
adrinia@jasouthflorida.org

Signer Sequence
2

Components
1

E-SIGNATURE

Status
signed

Multi-factor Digital Fingerprint Checksum
825f9097351055e7dfbf3750551d5b9549933a28d3365afa81b7dfdfae31502

IP Address
99.76.34.54

Device
Microsoft Edge via Windows

Drawn Signature

Signature Reference ID
24393C26

Signature Biometric Count
8

EVENTS

Viewed At
07/07/2023 10:37 EDT

Identity Authenticated At
07/07/2023 10:38 EDT

Signed At
07/07/2023 10:38 EDT

Name
Shernette Grant

Email
shernette@jasouthflorida.org

Signer Sequence
1

Components
1

Status
signed

Multi-factor Digital Fingerprint Checksum
3408d103682a43f69d98f746236a8563be97f21f5a25d099ae0e906d7f687b2a

IP Address
12.2.113.34

Device
Chrome via Windows

Drawn Signature

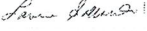
Signature Reference ID
CECBEB08

Signature Biometric Count
1

Viewed At
07/07/2023 10:00 EDT

Identity Authenticated At
07/07/2023 10:00 EDT

Signed At
07/07/2023 10:00 EDT

SIGNER	E-SIGNATURE	EVENTS
Name Laurie Sallarulo	Status signed	Viewed At 06/29/2023 16:00 EDT
Email laurie@jasouthflorida.org	Multi-factor Digital Fingerprint Checksum e5f95d6309aaec1b2c6d971b89ece3f074b880c84e0200b6152d6a58b0ccd869d	Identity Authenticated At 06/29/2023 16:04 EDT
Signer Sequence 0	IP Address 73.125.233.95	Signed At 06/29/2023 16:04 EDT
Components 7	Device Mobile Safari via iOS	
	Drawn Signature 	
	Signature Reference ID 45F2BCE0	
	Signature Biometric Count 7	

AUDITS

TIMESTAMP	AUDIT
06/29/2023 12:17 EDT	Moya Brathwaite (mbrathwaite@careersourcebroward.com) created document 'ja_sub-grant_amendment_no_1_to_agreement_no_2022-2023-cr-wioa-isy-8001.pdf' on Chrome via Windows from 67.23.70.69.
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