

**AMENDMENT NO. 1**

**TO**

**SUB-GRANT AGREEMENT NO. 2022-2023-CR-WIOA-OSY-2335**

**(PROGRAM YEAR 2023 – 2024)**

**BETWEEN**

**CAREERSOURCE BROWARD**

**AND**

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

**THIS IS NOT A GRANT FOR RESEARCH AND DEVELOPMENT**

UNIQUE ENTITY ID#	HN1YXDE1L556
FEDERAL AWARD IDENTIFICATION / FAIN)#	AA-38523-22-55-A-12
FEDERAL AWARD DATE	4/1/2022
TOTAL FEDERAL AWARD	\$2,914,085
FEDERAL AWARDDING AGENCY	USDOL
CFDA#	17.259
CFDA Name	
PASS THROUGH ENTITY	Florida Department of Economic Opportunity
CONTRACT OFFICER	Carol Hylton

This Workforce Innovation and Opportunity Act Sub-Grant Agreement is fully supported by the Employment and Training Administration of the U.S. Department of Labor as part of an award totaling \$2,914,085. Pursuant to the Steven's Amendment 100% of the funds supporting this program are federal funds.

**AMENDMENT NO. 1**  
**SUB-GRANT AGREEMENT NO. 2022-2023-CR-WIOA-OSY-2335**

THIS AMENDMENT TO SUB-GRANT AGREEMENT NO. 2022-2023-CR-WIOA-OSY-2335, which was entered into the 13th day of September, 2022 by and between CAREERSOURCE BROWARD hereinafter referred to as (“CSBD”), the administrative entity and fiscal agent for the CSBD Council of Elected Officials and the Broward Workforce Development Board, Inc., having its principal office at 2890 W. Cypress Creek Road, Fort Lauderdale, FL 33309 and THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA hereinafter referred to as (“SUB-GRANTEE”), existing under and by virtue of the laws of the State of Florida as a public body politic, having its principal office at 600 S.E. Third Avenue, Fort Lauderdale, FL 33301, to begin on the date this Amendment is executed by the parties and to terminate June 30, 2024.

RECITALS

WHEREAS, CSBD and Sub-Grantee entered into an Agreement effective September 13, 2022, to serve out of school and in-school youth under the Workforce Innovation and Opportunity Act of 2014; (WIOA 29 U.S.C. Sec. 3101, et. seq. Public Law 113-128); and

WHEREAS, CSBD wishes to amend the existing Agreement to extend the term of the Sub-Grant Agreement with Sub-Grantee through June 30, 2024, for the continuation of these youth programs and to provide funds for the period of the extension as described herein; and

WHEREAS, at their meeting on **April 27, 2023**, the CSBD governing boards approved the Amendment to Agreement No. 2022-2023-CR-WIOA-OSY-2335; and

NOW THEREFORE, in consideration of the premises and the mutual covenants and obligations herein contained, and subject to the terms and conditions hereinafter stated, the parties hereto agree to amend Sub-Grantee Agreement No. 2022-2023-CR-WIOA-OSY-2335 as follows:

1. Article 3, Fiscal Management Section 3.2.1, is amended by replacing the stricken language in subsections a and b with the underscored language as follows:

3.2.1 Total Compensation

- a. ~~The compensation awarded for the out of school youth program to be operated under this Sub Grant Agreement shall be Five Hundred and Twelve Thousand, Six Hundred and Fifty four Dollars and zero cents (\$512,674.00), for the period dating from execution of this Sub Grant Agreement through June 30, 2023 in accordance with the budget attached hereto as Exhibit A.~~

The compensation awarded for the out-of-school youth program to be operated under this Sub-Grant Agreement for the renewal period shall be Six Hundred and Fifteen Thousand, One Hundred and Eighty-five Dollars and zero cents (\$615,185.00), in accordance with the budget attached hereto as Exhibit A.

- b. ~~Total compensation awarded for the in-school youth program to be operated under this Sub-Grant Agreement shall be One Hundred and Eighty-seven Thousand, Eight Hundred and Eleven Dollars and zero cents (\$187,811.00), for the period dating from execution of this Sub-Grant Agreement through June 30, 2023 in accordance with the budget attached hereto as Exhibit B~~

Total compensation awarded for the in-school youth program to be operated under this Sub-Grant Agreement for the renewal period shall be Three Hundred and Sixty Thousand, Dollars and zero cents (\$360,000.00), in accordance with the budget attached hereto as Exhibit B.

2. Article III, Section 3.2.2 (d) of the Sub-Grant Agreement is deleted.
3. Article III, paragraph 3.5.7 titled: Changes to the Budget is amended by adding the following underscored language:

3.5.7 Any change to the budget requires a written request from Sub-grantee, approval by CSBD and the execution of a Sub-Grant Amendment except increases or decreases to line items not exceeding fifteen percent and the movement of any such allowable funds from one existing category to another or the movement of such allowable funds within a cost category from one existing line item to another, provided that any such movement does not result in any increase or decrease to the overall budget total. Any aforementioned movement may be accomplished via a letter indicating same approved and executed by the Superintendent or designee specified in the Authorized Invoice Signatories in Exhibit P of the Sub-Grantee Agreement.

4. Article IV Section 4.4 Non-Discrimination is amended to add a new section 4.4.8 as follows:

**4.4.8 Nondiscrimination & Reasonable Accommodation Statement**

- a. The School Board of Broward County, Florida, prohibits any policy or procedure which results in discrimination on the basis of age, color, disability, gender identity, gender expression, genetic information,



marital status, national origin, race, religion, sex or sexual orientation. The School Board also provides equal access to the Boy Scouts and other designated youth groups.

- b. Individuals who wish to file a discrimination and/or harassment complaint may contact the Director of the Equal Educational Opportunities/ADA Compliance Department & District's Equity Coordinator/Title IX Coordinator at 754-321- 2150 or Teletype Machine (TTY) 754-321-2158.
- c. Individuals with disabilities requesting accommodations under the Americans with Disabilities Act Amendments Act of 2008 (ADAAA), may contact the Equal Educational Opportunities/ADA Compliance Department at 754-321-2150 or Teletype Machine (TTY) 754-321-2158.
- d. Under Florida law, e-mail addresses, and all communications, including e-mail communications, made or received in connection with the transaction of School Board business are public records, which must be retained as required by law and must be disclosed upon receipt of a public records request, except as may be excluded by federal or state laws. If you do not want your e-mail address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone or in writing. The School Board of Broward County, Florida.

5. Article IV is amended to add sections 4.32.4 and 4.32.5 as follows:

4.32.4 To the extent applicable Sub-grantee shall comply with 2 CFR§ 200.322 Domestic preferences for procurement

4.32.5 To the extent applicable Sub-grantee shall comply with 2 CFR§ 200.323 Procurement of recovered materials.

6. Article 5, Program Requirements, Section 5.16 Sub-Grant Agreement Term paragraph 5.16.1 is amended by deleting the stricken language and replacing the language with the underscored language as follows:

5.16 Sub-Grant Agreement Term

5.16.1 ~~The term of this Sub-Grant Agreement shall begin on the date it is fully executed by both parties and shall end on June 30, 2023.~~ The term of the Sub-Grant Agreement is extended by this Amendment to June 30, 2024.

7. Article 8, Section 8.1 Program Description is amended to increase the number of youth to be served by deleting the striking language and by replacing the language with the underscored language as follows:

- 8.1 Program Description

- ~~Sub-Grantee shall recruit and enroll fifty (50) WIOA eligible in-school youth, who are high school seniors in their program.~~ Sub-Grantee shall recruit and enroll one hundred (100) WIOA eligible in-school youth, who are high school seniors in their program.

8. Article 8, Section 8.2. Recruitment, is amended to replace the stricken language with the underscored language as follows:

- 8.2 Recruitment

- 8.2.1 Sub-Grantee shall recruit sufficient youth who are in their second semester of their senior year and are scheduled to receive their High School Diploma in May / June 2023 2024 to result in 50-100 senior youth enrollments.

9. All provisions of said Agreement, which are not in conflict with this Amendment shall continue to be enforced in accordance with the terms and conditions therein.
10. Except as expressly stated in this Amendment, all other definitions, terms and conditions, provisions, paragraphs and exhibits of the Agreement shall remain in full force and effect and without change.
11. This Amendment and all its Exhibits/Attachments are made a part of said Agreement.
12. The effective date of this Amendment shall be the date on which it has been signed by all parties.

EXECUTION PAGE

IN WITNESS THEREOF, the parties hereto have made and executed this document on the respective dates under each signature: The School Board of Broward County, Florida signing by and through its Chair following BOARD approval on the 18th day of July, 2023 and CareerSource Broward signing by and through its President/CEO following its' GOVERNING BOARDS' action April 27, 2023.

AS TO CAREERSOURCE BROWARD:

ATTEST:

S. J. Martin  
W. Brattus

BY: [Signature]  
(Signature)  
CAROL HYLTON  
TITLE: PRESIDENT/CEO  
DATE: 6/29/2023

Approved as to form by the CareerSource Broward  
General Counsel  
2890 West Cypress Creek Road  
Ft. Lauderdale, FL 33309

BY: [Signature]  
Rochelle J. Daniels  
General Counsel

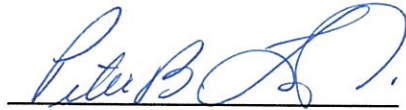
THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

(Corporate Seal)

THE SCHOOL BOARD OF BROWARD  
COUNTY, FLORIDA

ATTEST:

By:   
Lori Alhadeff, Chair



Dr. Peter B. Licata  
Superintendent of Schools

Approved as to Form and Legal Content:

**Maya  
Moore**

Digitally signed by Maya  
Moore  
Reason: Careersource  
Broward First Amendment  
Date: 2023.07.06 10:34:18  
-04'00'

Office of the General Counsel



**EXHIBIT A**  
**OSY 2023-2024 BUDGET**  
**Administration**

Reminder: Administration is limited to 4.72%

Note: Totals will automatically calculate when related cells are filled.

Line Item						TOTAL
<b>Personnel</b>						
Salaries *						0
Fringe Benefits						0
Mileage and Travel						0
Staff Incentives						0
Other (Specify)						0
<b>Total Personnel</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non Personnel</b>						
Supplies						0
Materials						0
Books						0
Teaching Aids						0
Postage						0
Telephone						0
Maintenance						0
Printing						0
Equipment Rental						0
Equipment Purchase						0
Space Rental						0
Insurance						0
Utilities						0
** Indirect Costs	29,037	Rate of 4.72%				29,037
Audit						0
Legal						0
Accounting						0
*Profit						0
Other (specify)						0
Other (specify)						0
Other (specify)						0
Other (specify)						0
Other (specify)						0
<b>Total Non-Personnel</b>	<b>29,037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,037</b>
<b>Total ADMINISTRATION</b>	<b>29,037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,037</b>



**EXHIBIT A**  
**OSY 2022-2023 Budget**  
**Services**

Note: Totals will automatically calculate when related cells are filled.

Line Item						TOTAL
<b>Personnel</b>						
Salaries *	369,630					369,630
Fringe Benefits	142,015					142,015
Mileage and Travel	21,000					21,000
Staff Incentives						0
Other (Specify)						0
<b>Total Personnel</b>	<b>532,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>532,645</b>
<b>Non Personnel</b>						
Supplies	6,711					6,711
Materials	5,342					5,342
Books						0
Teaching Aids						0
Postage						0
Telephone						0
Maintenance						0
Printing	500					500
Equipment Rental						0
Equipment Purchase						0
Space Rental						0
Insurance						0
Utilities						0
** Indirect Costs						0
Audit						0
Legal						0
Accounting						0
*Profit						0
Credential Training	40,950	GED Assessment Fees				40,950
Other (specify)						0
Other (specify)						0
Other (specify)						0
Other (specify)						0
<b>Total Non-Personnel</b>	<b>53,503</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,503</b>
<b>Total SERVICES</b>	<b>586,148</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>586,148</b>

**EXHIBIT A  
BUDGET  
SUMMARY**

Reminder: Administration is limited to 5%

Note: Items with 0 will automatically calculate when related cells are filled.

Line Item	Annual Expense	Administration	Services
<b>Personnel</b>			
Salaries *	369,630	0	369,630
Fringe Benefits	142,015	0	142,015
Mileage and Travel	21,000	0	21,000
Other	0	0	0
Staff Incentives	0	0	0
<b>Total Personnel</b>	<b>532,645</b>	<b>0</b>	<b>532,645</b>
<b>Non Personnel</b>			
Supplies	6,711	0	6,711
Materials	5,342	0	5,342
Books	0	0	0
Teaching Aids	0	0	0
Postage	0	0	0
Telephone	0	0	0
Maintenance	0	0	0
Printing	500	0	500
Equipment Rental	0	0	0
Equipment Purchase	0	0	0
Space Rental	0	0	0
Insurance	0	0	0
Utilities	0	0	0
** Indirect Costs	29,037	29,037	0
Audit	0	0	0
Legal	0	0	0
Accounting	0	0	0
*Profit	0	0	0
Other	40,950	0	40,950
<b>Total Non- Personnel</b>	<b>82,540</b>	<b>29,037</b>	<b>53,503</b>

<b>GRAND TOTAL</b>	<b>615,185</b>
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\* Note: This page is READ ONLY. All values are based on calculation from other sheets.

**EXHIBIT A**  
PERSONNEL DETAILS  
Salaries

List all positions included and the total amount of wages requested for each cost category. Add more lines if necessary. All allocations of salary across cost categories must be supported by matching job descriptions and a cost allocation plan.  
NOTE: Columns with 0 will be automatically calculated when other items are entered.

Job Title	Staff member (if known)	Total Annual Salary	% of Salary to Admin Budget	\$ to Admin Budget*	% of Salary to Services Budget	\$ to Services Budget**	% of Salary from Other WorkForce Programs	\$ from other WorkForce Programs	% of Salary from Other Funding**	\$ to Other Sources of Funding***	Total % (Must total 100)	Total \$
<b>EX: Case Manager</b>	Jane Doe	\$26,000	10	\$2,600	50	\$13,000	10	\$2,600	30	\$7,800	100	\$26,000
Grant Facilitator	Christine Lamb	\$86,969			100.00%	\$86,969					100	\$86,969
Grant Facilitator	Ray Walker	\$75,829			100.00%	\$75,829					100	\$75,829
Grant Facilitator	Christi Dingman	\$66,160			100.00%	\$66,160					100	\$66,160
Tutors	TBA	\$20,600			100.00%	\$20,600					100	\$20,600
Part Time Hourly Teacher	TBA	\$24,000			100.00%	\$24,000					100	\$24,000
Clerk Specialist A	Jyanna Parker	\$46,400			100.00%	\$46,400					100	\$46,400
Accounting Specialist II	Carol Easthope	\$49,672			100.00%	\$49,672					100	\$49,672
<b>TOTALS</b>						<b>\$369,630</b>				<b>\$0</b>		<b>\$369,630</b>

\*Total must match the total salaries on Administration Budget (Budget Sheet #1)  
\*\*Total must match the total salaries on Services Budget (Budget Sheet #2)  
\*\*\*Include all non-WorkForce One Funds

# EXHIBIT A

## PERSONNEL DETAILS

### Fringe Benefits

Enter fringe benefits for all positions listed on Budget page 4. Add more lines if necessary.  
 NOTE: Columns with 0 will be automatically calculated when other items are entered.

Job Title	Staff member (If known)	Total Salary	Total Fringes	% of Fringes compared to Salary	% of Fringes to Admin Budget*	\$ for fringes to Admin Budget*	% of Fringes to Services Budget**	\$ to for Fringes Services Budget**	% of Fringes from other WorkForce Programs	\$ for Fringes from other WorkForce Programs	% of Fringes from Other Sources***	\$ for Fringes from Other Sources***	Total % (Must total 100)	Total \$
<b>EX: Case Manager</b>	<b>Jane Doe</b>	<b>\$26,000</b>	<b>\$4,680</b>	<b>18%</b>	<b>10</b>	<b>\$468</b>	<b>50</b>	<b>\$2,340</b>	<b>10</b>	<b>\$468</b>	<b>30</b>	<b>\$1,404</b>	<b>100</b>	<b>\$4,680</b>
Grant Facilitator	Christine Lamb	\$86,969	\$30,733	35%			100.00%	\$30,733					100.00%	\$30,733
Grant Facilitator	Ray Walker	\$75,829	\$28,333	37%			100.00%	\$28,333					100.00%	\$28,333
Grant Facilitator	Christi Dingman	\$66,160	\$26,250	40%			100.00%	\$26,250					100.00%	\$26,250
Tutors	TBA	\$20,600	\$6,437	31%			100.00%	\$6,437					100.00%	\$6,437
Part Time Hourly Teacher	TBA	\$24,000	\$5,569	23%			100.00%	\$5,569					100.00%	\$5,569
Clerk Specialist A	Jyanna Parker	\$46,400	\$21,994	47%			100.00%	\$21,994					100.00%	\$21,994
Accounting Specialist II	Carol Easthope	\$49,672	\$22,699	46%			100.00%	\$22,699					100.00%	\$22,699
<b>TOTALS</b>								<b>\$142,015</b>				<b>\$0</b>		<b>\$142,015</b>

\*Total must match the total fringes on Administration Budget (Budget Sheet #1)

\*\*Total must match the total fringes on Services Budget (Budget Sheet #2)

\*\*\*Include all non-WorkForce One Funds



**EXHIBIT A**  
**BUDGET**  
**Non-Personnel Costs**

Itemize any items in your budget under the categories listed and provide cost breakdown.

Add more lines if necessary.

Note: Items with 0 will automatically calculate when related cells are filled.

Cost Category*	Item	Quantity	Unit Cost	Total Cost**
<b>EX: Equipment Purchase</b>	<b>staff desks</b>	<b>10</b>	<b>\$400</b>	<b>\$4,000</b>
Supplies	folders/tracking materials, classroom and office supplies to support the program			\$6,711
Materials	Curriculum- Employability Skills and other supplemental remedial curriculum - updated TABE Test Booklets and Bubble Sheets			\$5,342
Books				
Teaching Aids				
Credential Training	GED assessments/registration fees:			\$40,950
	\$32 per subtest x 4 subtests x 135 students = \$17,280			
	\$30 tuition fee & \$10 registration x 2 Terms per student = \$10,800			
	\$12 GED re-take vouchers(160) = \$1,920 and other intermediary tests/assessments			
	Funds can be spent on asesments/tests without regard to amount so long as total assessment/test cost do not exceed \$30,000			
Telephone	46.94/month per cell phone- 1 cell phones			
	\$46.94 per month total x 12 = \$563.28			
Maintenance				
Printing				\$500
Equipment Rental				
Equipment Purchase				
Space Rental				
Other				
Computer Equipment				
Total				\$53,503

**EXHIBIT B**  
**ISY 2023-2024 BUDGET**  
**Administration**

Reminder: Administration is limited to 4.72%

Note: Totals will automatically calculate when related cells are filled.

Line Item						TOTAL
<b>Personnel</b>						
Salaries *						0
Fringe Benefits						0
Mileage and Travel						0
Staff Incentives						0
Other (Specify)						0
<b>Total Personnel</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non Personnel</b>						
Supplies						0
Materials						0
Books						0
Teaching Aids						0
Postage						0
Telephone						0
Maintenance						0
Printing						0
Equipment Rental						0
Equipment Purchase						0
Space Rental						0
Insurance						0
Utilities						0
** Indirect Costs	16,992	Rate of 4.72%				16,992
Audit						0
Legal						0
Accounting						0
*Profit						0
Other (specify)						0
Other (specify)						0
Other (specify)						0
Other (specify)						0
Other (specify)						0
<b>Total Non-Personnel</b>	<b>16,992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,992</b>
<b>Total ADMINISTRATION</b>	<b>16,992</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,992</b>

**EXHIBIT B**  
**ISY 2023-2024 Budget**  
**Services**

Note: Totals will automatically calculate when related cells are filled.

Line Item						TOTAL
<b>Personnel</b>						
Salaries *	178,969					178,969
Fringe Benefits	65,765					65,765
Mileage and Travel	25,473					25,473
Staff Incentives						0
Other (Specify)						0
<b>Total Personnel</b>	<b>270,207</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270,207</b>
<b>Non Personnel</b>						
Supplies	29,301					29,301
Materials						0
Books						0
Teaching Aids						0
Postage						0
Telephone						0
Maintenance						0
Printing						0
Equipment Rental						0
Equipment Purchase						0
Space Rental						0
Insurance						0
Utilities						0
** Indirect Costs						0
Audit						0
Legal						0
Accounting						0
*Profit						0
Credential Training						0
Computer Equipment	43,500					43,500
Other (specify)						0
Other (specify)						0
Other (specify)						0
<b>Total Non-Personnel</b>	<b>72,801</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,801</b>
<b>Total SERVICES</b>	<b>343,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>343,008</b>



**EXHIBIT B  
BUDGET  
SUMMARY**

Reminder: Administration is limited to 5%

Note: Items with 0 will automatically calculate when related cells are filled.

Line Item	Annual Expense	Administration	Services
<b>Personnel</b>			
Salaries *	178,969	0	178,969
Fringe Benefits	65,765	0	65,765
Mileage and Travel	25,473	0	25,473
Other	0	0	0
Staff Incentives	0	0	0
<b>Total Personnel</b>	<b>270,207</b>	<b>0</b>	<b>270,207</b>
<b>Non Personnel</b>			
Supplies	29,301	0	29,301
Materials	0	0	0
Books	0	0	0
Teaching Aids	0	0	0
Postage	0	0	0
Telephone	0	0	0
Maintenance	0	0	0
Printing	0	0	0
Equipment Rental	0	0	0
Equipment Purchase	0	0	0
Space Rental	0	0	0
Insurance	0	0	0
Utilities	0	0	0
** Indirect Costs	16,992	16,992	0
Audit	0	0	0
Legal	0	0	0
Accounting	0	0	0
*Profit	0	0	0
Other	43,500	0	43,500
<b>Total Non- Personnel</b>	<b>89,793</b>	<b>16,992</b>	<b>72,801</b>

<b>GRAND TOTAL</b>	<b>360,000</b>
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\* Note: This page is READ ONLY. All values are based on calculation from other sheets.



# EXHIBIT B

## PERSONNEL DETAILS

### Salaries

ISY amount of wages requested for each cost category. Add more lines if necessary. All allocations of salary across cost categories must be supported by matching job descriptions and a cost allocation plan. List all positions included and the total amount of wages requested for each cost category. Add more lines if necessary. All allocations of salary across cost categories must be supported by matching job descriptions and a cost allocation plan. NOTE: Columns with 0 will be automatically calculated when other items are entered.

Job Title	Staff member (if known)	Total Annual Salary	% of Salary to Admin Budget	\$ to Admin Budget*	% of Salary to Services Budget	\$ to Services Budget**	% of Salary from Other WorkForce Programs	\$ from Other WorkForce Programs	% of Salary from Other Sources of Funding***	\$ to Other Sources of Funding***	Total % (Must total 100)	Total \$
<b>Ex: Case Manager</b>	<b>Jane Doe</b>	<b>\$26,000</b>	<b>10</b>	<b>\$2,600</b>	<b>50</b>	<b>\$13,000</b>	<b>10</b>	<b>\$2,600</b>	<b>30</b>	<b>\$7,800</b>	<b>100</b>	<b>\$26,000</b>
Grant Facilitator	TBA	\$86,969			100.00%	\$86,969					100	\$86,969
Guidance Counselor	Patrice Fletcher	\$78,771			25.00%	\$19,693			75	\$59,078	100	\$78,771
Clerk Specialist A	Jenae Twitty	\$47,307			100.00%	\$47,307					100	\$47,307
Extended Calendar: 7/1/23; 6/30/24												
Grant Facilitators - Extended Calendar - 20 hours per week for summer	After Contract Hours	\$15,000			100.00%	\$15,000					100	\$15,000
Part time hourly teachers	After School Teacher Su	\$10,000			100.00%	\$10,000					100	\$10,000
(400 hours available for teachers to work at a rate of \$25.00 per hour)												
<b>TOTALS</b>						<b>\$178,969</b>						<b>\$238,047</b>

\*Total must match the total salaries on Administration Budget (Budget Sheet #1)

\*\*Total must match the total salaries on Services Budget (Budget Sheet #2)

\*\*\*Include all non-WorkForce One Funds



**EXHIBIT B**  
**BUDGET**  
**Non-Personnel Costs**  
**ISY**

Itemize any items in your budget under the categories listed and provide cost breakdown.

Add more lines if necessary.

Note: Items with 0 will automatically calculate when related cells are filled.

Cost Category*	Item	Quantity	Unit Cost	Total Cost**
<b>EX: Equipment Purchase</b>	<b>staff desks</b>	<b>10</b>	<b>\$400</b>	<b>\$4,000</b>
Supplies				\$29,301
Materials				
Books				
Teaching Aids				
Credential Training				
Telephone				
Maintenance				
Printing				
Equipment Rental				
Equipment Purchase				
Space Rental				
Other				
Computer Equipment	Laptops	58	750	\$43,500
Total				\$72,801

EXHIBIT P AUTHORIZED  
INVOICE SIGNATORIES

The following individuals are authorized to sign monthly invoices on behalf of the School Board of Broward County, Florida ("Sub-Grantee") as required by this Agreement between CSBD and Sub-Grantee:

James Payne <sup>TASK</sup> ~~ASSIGNED~~ and  
Director, CTACE (or successor)

Christy L. Bradford and  
Christy Bradford, Curriculum Supervisor, CTACE (or successor)

This authorization is conferred upon the individuals listed above in accordance with Agreement 2022-2023-CR-WIOA-OSY-2335/ISY.

Appearing below are samples of the authorized signatures.

[Signature] 8/22/23  
Authorized Signature Date

Christy Bradford 8/22/23  
Authorized Signature Date

Witness Signature:

Signature [Signature]

Name: Christine Lamb  
(Print Name)

Date: 8/22/23

Witness Signature:

Signature [Signature]

Name: Leah Black  
(Print Name)

Date: 8/22/23