

AMENDMENT NO. 6
TO
SUB-RECIPIENT AGREEMENT
NO. 2019-2020-CR-WIOA-OSY-226000
BETWEEN
CAREERSOURCE BROWARD
AND
CENTER FOR INDEPENDENT LIVING OF BROWARD, INC.

SUB-RECIPIENT

UEI#	CYVCLLM4H5J9
FEDERAL AWARD IDENTIFICATION (FAIN)#	AA-38523-22-55-A-12
FEDERAL AWARD DATE	4/1/2022
TOTAL FEDERAL AWARD	\$2,914,085
FEDERAL AWARDDING AGENCY	US DOL
CFDA#	17.259
PASS THROUGH ENTITY	Florida Department of Economic Opportunity
CONTRACT OFFICER	CAROL HYLTON
CONTACT INFORMATION	Per Notice Section in the Agreement

This Workforce Innovation and Opportunity Act Sub-Grant Agreement is fully supported by the Employment and Training Administration of the U.S. Department of Labor as part of an award totaling \$2,914,085

AMENDMENT NO. 6
TO
SUB-RECIPIENT AGREEMENT
NO. 2019-2020-CR-WIOA-OSY-226000
FOR
PROGRAM YEAR 2023-2024
BETWEEN
CAREERSOURCE BROWARD
AND
CENTER FOR INDEPENDENT LIVING OF BROWARD, INC.

THIS AMENDMENT # 6 TO SUBGRANT AGREEMENT NO. 2019-2020-CR-WIOA-OSY-226000, which was entered into the 5th day of June, 2019 by and between CAREERSOURCE BROWARD (hereinafter referred to as “CSBD”), the administrative entity and fiscal agent for the CareerSource Broward Council of Elected Officials and the Broward Workforce Development Board, Inc. having its principal office at 2890 W. Cypress Creek Road, Fort Lauderdale, FL 33309 and CENTER FOR INDEPENDENT LIVING OF BROWARD, INC., (hereinafter referred to as “SUB-GRANTEE”), existing under and by virtue of the laws of the State of Florida as a not for profit corporation, having its principal office at 4800 North State Road 7, Bldg. F, Suite 102, Fort Lauderdale, FL 33319 to begin on the date this Amendment is executed by the parties and to terminate **June 30, 2024**.

RECITALS

WHEREAS, CareerSource Broward and Sub-Grantee entered into an Agreement effective June 5, 2019 to serve out of-school youth as defined under the Workforce Innovation and Opportunity Act of 2014 Pub. L. 113 – 128, which terminated on June 30, 2020 and which was extended through June 30, 2023; and

WHEREAS, at their meeting on April 27, 2023, the CSBD governing boards approved the renewal of the Agreement and awarded additional funds for the period of the extension; and

WHEREAS, the CareerSource Broward governing boards wish to amend the existing Agreement to extend the program for an additional 12 months term of July 1, 2023 through June 30, 2024;

NOW THEREFORE, in consideration of the premises and the mutual covenants and obligations herein contained, and subject to the terms and conditions hereinafter stated, the parties hereto agree to amend Sub-Grantee's Agreement No. 2019-2020-CR-WIOA-OSY-226000 as follows:

1. Article 3, Fiscal Management, is amended by replacing section 3.2.1 a. with the language below:

3.2 Compensation

3.2.1 Total Compensation

- a. The total funds allocated for the program to be operated under this Agreement for the Amendment 6 renewal period shall be Sixty Thousand, Eight Hundred Ninety-six Dollars and zero cents (\$60,896), in accordance with the budget attached to this Amendment as Exhibit A.

2. Article 4, General Conditions is amended to add a new Section 4.36 as follows:

4.36 Domestic Preferences for Procurements

To the extent applicable Sub-grantee shall comply with 2 CFR§ 200.322 Domestic preferences for procurement.

3. Article 4, General Conditions is amended to add a new Section 4.37 as follows:

4.37 Procurement of Recovered Materials

To the extent applicable Sub-grantee shall comply with 2 CFR§ 200.323 Procurement of recovered materials.

4. Article 5, Section 5.2 Access to Records is amended to add the underscored language to sub paragraph b., as follows:

5.2 c. Public Records

Sub-grantee shall make original and/or certified copies of any statements, records, reports, plans, information, documents, maps or other data used, produced, or developed by Sub-grantee pertaining to any program funded by

this Sub-grant Agreement or amendment hereto, available to CSBD, the Comptroller, General of the United States, the federal government and / or the Governor or their designated representatives. CSBD shall maintain the records as these are public records, within the meaning and intent of chapter 119, Florida Statutes, and shall be subject to public inspection in accordance with chapter 119, Fla. State.

Upon request from CSBD provide CSBD with a copy of any requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost as set forth in the Florida Statutes.

Ensure that public records that are exempt or confidential and public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the contract if the sub-grantee does not transfer the records to the public agency.

Upon completion of the contract, transfer, at no cost, to the public agency all public records in possession of the sub-grantee or keep and maintain public records required by the public agency to perform the service. If the sub-grantee transfers all public records to the public agency upon completion of the contract, the sub-grantee shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the sub-grantee keeps and maintains public records upon completion of the contract, the sub-grantee shall meet all applicable requirements for retaining public records.

All records stored electronically must be provided to the public agency, upon request from the public agency's custodian of public records, in a format that is compatible with the information technology systems of the public agency.

Sub-grantee shall make original and/or certified copies of any statements, records, reports, plans, information, documents, maps or other data used, produced, or developed by Sub-grantee pertaining to any program funded by this Sub-grant Agreement or amendment hereto, available to CSBD, the Comptroller, General of the United States, the federal government and / or the Governor or their designated representatives at any time upon reasonable notice and at no cost for the purpose of auditing, monitoring, reviews, investigation, survey or examination, even though, the Sub-grantee may at the time of the request no longer be operating programs for CSBD or be a Sub-grantee of CSBD.

IF THE SUBGRANTEE HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE SUBGRANTEE'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS SUB GRANT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT 954-202-3830, PUBLICRECORDS@CAREERSOURCEBROWARD.COM, 2890 W. CYPRESS CREEK ROAD, FORT LAUDERDALE, FL 33309.

5. Article 5, Program Requirements, Section 5.16.1 is amended substitute the following for Article 5, Section 5.16.1 in the original Agreement as follows:

5.16 Agreement Term

5.16.1 The term of this Amendment shall begin on July 1, 2023 and shall end on June 30, 2024. **This is the final extension under the Agreement.**

6. All provisions of said Agreement, which are not in conflict with this Amendment, shall continue to be enforced in accordance with the terms and conditions therein.
7. This Amendment and all its attachments are made a part of said Agreement.
8. The effective date of this Amendment shall be the date on which it has been signed by all the parties.

EXECUTION PAGE

IN WITNESS THEREOF, the parties hereto have made and executed this document on the respective dates under each signature: CENTER FOR INDEPENDENT LIVING OF BROWARD, INC., through its Executive (Board, Commission, Executive, as applicable), signing by and through its CEO (Title of Signatory) following Executive (Board, Commission, Executive) action on the 20 day of June, 2023 and CareerSource Broward signing by and through its President/CEO, following Board Action on April 27, 2023.

AS TO CENTER FOR INDEPENDENT LIVING OF BROWARD, INC.:

ATTEST: Brian Johnson
Anita Diaz

BY: Corey Hinds
(Signature)
NAME: COREY HINDS
TITLE: CEO
DATE: 06/20/2023

AS TO CAREERSOURCE BROWARD:

ATTEST: Michelle Baldis
Moya Brathwaite

BY: Carol Hylton
(Signature)
NAME: CAROL HYLTON
TITLE: President/CEO
DATE: 06/22/2023

Approved as to form by the CareerSource Broward
Rochelle J. Daniels
General Counsel
2890 West Cypress Creek Road
Fort Lauderdale, FL 33309

BY: Rochelle J. Daniels
General Counsel

SIGNATURE CERTIFICATE



REFERENCE NUMBER
D0EDC6D1-37F1-4E97-9740-34FC339C7330

TRANSACTION DETAILS

Reference Number
D0EDC6D1-37F1-4E97-9740-34FC339C7330

Transaction Type
Signature Request

Sent At
06/08/2023 17:16 EDT

Executed At
06/21/2023 13:37 EDT

Identity Method
email

Distribution Method
email

Signed Checksum
2e2ff2588df6bb8f10378be89aab83c1b052553239fa35ca4b326d6465f32efe

Signer Sequencing
Enabled

Document Passcode
Disabled

DOCUMENT DETAILS

Document Name
Cilb- Rd-Amendment No 6 To Agreement No 2019-2020-Cr-Wioa-Osy-226000 Py 23-24

Filename
cilb-_rd-amendment_no_6_to_agreement_no_2019-2020-cr-wioa-osy-226000_py_23-24.pdf

Pages
6 pages

Content Type
application/pdf

File Size
60.8 KB

Original Checksum
ae465692cc47414d9025a7ca79ec2a494c94ecfdd58cea6efe24b5e06f3b7462

SIGNERS

SIGNER

Name
Anita Diaz

Email
anitadiaz@cilbroward.org

Signer Sequence
2

Components
1

E-SIGNATURE

Status
signed

Multi-factor Digital Fingerprint Checksum
cdae84db0fe93973190c50240f4c58e12601bd54c5730de62e24bc808485c7c9

IP Address
50.242.171.161

Device
Chrome via Windows

Typed Signature
Anita Diaz

Signature Reference ID
E7410020

EVENTS

Viewed At
06/21/2023 13:36 EDT

Identity Authenticated At
06/21/2023 13:37 EDT

Signed At
06/21/2023 13:37 EDT

Name

Brian Johnson

Email
bjohnson@cilbroward.org

Signer Sequence
1

Components
1

Status

signed

Multi-factor Digital Fingerprint Checksum
77afcd1461bacd727363ef348fa5e45d64ae6f9ff8d289ab8e29c945d8328f43

IP Address
50.242.171.161

Device
Chrome via Windows

Typed Signature
Brian Johnson

Signature Reference ID
F30DBB87

Viewed At

06/21/2023 08:39 EDT

Identity Authenticated At
06/21/2023 08:40 EDT

Signed At
06/21/2023 08:40 EDT

SIGNER	E-SIGNATURE	EVENTS
Name Corey Hinds	Status signed	Viewed At 06/20/2023 22:30 EDT
Email chinds@cilbroward.org	Multi-factor Digital Fingerprint Checksum 02e6594ea143038d6240fd11da85e07617cbdadc252944aa11589d5a2e3ddb0c	Identity Authenticated At 06/20/2023 22:33 EDT
Signer Sequence 0	IP Address 174.176.25.10	Signed At 06/20/2023 22:33 EDT
Components 8	Device Chrome via Windows	
	Typed Signature <i>Corey Hinds</i>	
	Signature Reference ID 4EFF19D2	

AUDITS

TIMESTAMP	AUDIT
06/08/2023 17:16 EDT	Moya Brathwaite (mbrathwaite@careersourcebroward.com) created document 'cilb- rd-amendment_no_6_to_agreement_no_2019-2020-cr-wioa-osy-226000_py_23-24.pdf' on Chrome via Windows from 67.23.70.69.
06/08/2023 17:16 EDT	Corey Hinds (chinds@cilbroward.org) was emailed a link to sign.
06/15/2023 08:58 EDT	Corey Hinds (chinds@cilbroward.org) was emailed a reminder.
06/20/2023 22:30 EDT	Corey Hinds (chinds@cilbroward.org) viewed the document on Chrome via Windows from 174.176.25.10.
06/20/2023 22:33 EDT	Corey Hinds (chinds@cilbroward.org) authenticated via email on Chrome via Windows from 174.176.25.10.
06/20/2023 22:33 EDT	Corey Hinds (chinds@cilbroward.org) signed the document on Chrome via Windows from 174.176.25.10.
06/20/2023 22:33 EDT	Brian Johnson (bjohnson@cilbroward.org) was emailed a link to sign.
06/21/2023 08:39 EDT	Brian Johnson (bjohnson@cilbroward.org) viewed the document on Chrome via Windows from 50.242.171.161.
06/21/2023 08:40 EDT	Brian Johnson (bjohnson@cilbroward.org) authenticated via email on Chrome via Windows from 50.242.171.161.
06/21/2023 08:40 EDT	Brian Johnson (bjohnson@cilbroward.org) signed the document on Chrome via Windows from 50.242.171.161.
06/21/2023 08:40 EDT	Anita Diaz (anitadiaz@cilbroward.org) was emailed a link to sign.
06/21/2023 13:36 EDT	Anita Diaz (anitadiaz@cilbroward.org) viewed the document on Chrome via Windows from 50.242.171.161.
06/21/2023 13:37 EDT	Anita Diaz (anitadiaz@cilbroward.org) authenticated via email on Chrome via Windows from 50.242.171.161.
06/21/2023 13:37 EDT	Anita Diaz (anitadiaz@cilbroward.org) signed the document on Chrome via Windows from 50.242.171.161.

SIGNATURE CERTIFICATE



REFERENCE NUMBER

541A612A-0FAD-48B1-86B2-3115B31FB4D4

TRANSACTION DETAILS

Reference Number
541A612A-0FAD-48B1-86B2-3115B31FB4D4

Transaction Type
Signature Request

Sent At
06/22/2023 13:48 EDT

Executed At
06/22/2023 17:05 EDT

Identity Method
email

Distribution Method
email

Signed Checksum
32844e2dff9066f3258d614c30b6c9b925c74b14ce98df838afa56fb660395f

Signer Sequencing
Enabled

Document Passcode
Disabled

DOCUMENT DETAILS

Document Name
Pe-Cilb-Amendment No 6 To Agreement No 2019-2020-Cr-Wioa-Osy-226000 Py 23-24-Signed-Certificate

Filename
pe-cilb-amendment_no_6_to_agreement_no_2019-2020-cr-wioa-osy-226000_py_23-24-signed-certificate.pdf

Pages
8 pages

Content Type
application/pdf

File Size
182 KB

Original Checksum
a14cac22c2c50c5c9f744c6b543b4b5dfb8843a4191c4293d8107de4aece543

SIGNERS

SIGNER

Name
Moya Brathwaite

Email
mbrathwaite@careersourcebroward.com

Signer Sequence
2

Components
1

E-SIGNATURE

Status
signed

Multi-factor Digital Fingerprint Checksum
1b44d3bce4c37dc7966508b422283c91485b9fbd4e7f119adcf106c3bea61bc

IP Address
67.23.70.69

Device
Chrome via Windows

Typed Signature
Moya Brathwaite

Signature Reference ID
E81817BF

EVENTS

Viewed At
06/22/2023 17:04 EDT

Identity Authenticated At
06/22/2023 17:05 EDT

Signed At
06/22/2023 17:05 EDT

Name

Michele Baldis

Email
mbaldis@careersourcebroward.com

Signer Sequence
1

Components
1

Status

signed

Multi-factor Digital Fingerprint Checksum
daf33766854dc44873131fcec9336445ba15980f779195d82eb352332058921a

IP Address
67.23.70.69

Device
Chrome via Windows

Typed Signature
Michele Baldis

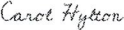
Signature Reference ID
DD6A3DD2

Viewed At

06/22/2023 15:27 EDT

Identity Authenticated At
06/22/2023 15:27 EDT

Signed At
06/22/2023 15:27 EDT

SIGNER	E-SIGNATURE	EVENTS
Name Carol Hylton	Status signed	Viewed At 06/22/2023 14:21 EDT
Email chylton@careersourcebroward.com	Multi-factor Digital Fingerprint Checksum f8d53b7662aae3867912081c692cddc3e1eba64843fe2d2ef7ab80407337460d	Identity Authenticated At 06/22/2023 14:21 EDT
Signer Sequence 0	IP Address 174.239.84.170	Signed At 06/22/2023 14:21 EDT
Components 2	Device Mobile Safari via iOS	
	Typed Signature 	
	Signature Reference ID EB9B15F4	

AUDITS

TIMESTAMP	AUDIT
06/22/2023 13:48 EDT	Moya Brathwaite (mbrathwaite@careersourcebroward.com) created document 'pe-cilb-amendment_no_6_to_agreement_no_2019-2020-cr-wioa-osy-226000_py_23-24-signed-certificate.pdf' on Chrome via Windows from 67.23.70.69.
06/22/2023 13:48 EDT	Carol Hylton (chylton@careersourcebroward.com) was emailed a link to sign.
06/22/2023 14:20 EDT	Carol Hylton (chylton@careersourcebroward.com) viewed the document on Mobile Safari via iOS from 174.239.84.170.
06/22/2023 14:21 EDT	Carol Hylton (chylton@careersourcebroward.com) viewed the document on Mobile Safari via iOS from 174.239.84.170.
06/22/2023 14:21 EDT	Carol Hylton (chylton@careersourcebroward.com) authenticated via email on Mobile Safari via iOS from 174.239.84.170.
06/22/2023 14:21 EDT	Carol Hylton (chylton@careersourcebroward.com) signed the document on Mobile Safari via iOS from 174.239.84.170.
06/22/2023 14:21 EDT	Michele Baldis (mbaldis@careersourcebroward.com) was emailed a link to sign.
06/22/2023 15:27 EDT	Michele Baldis (mbaldis@careersourcebroward.com) viewed the document on Chrome via Windows from 67.23.70.69.
06/22/2023 15:27 EDT	Michele Baldis (mbaldis@careersourcebroward.com) authenticated via email on Chrome via Windows from 67.23.70.69.
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06/22/2023 15:27 EDT	Moya Brathwaite (mbrathwaite@careersourcebroward.com) was emailed a link to sign.
06/22/2023 17:04 EDT	Moya Brathwaite (mbrathwaite@careersourcebroward.com) viewed the document on Chrome via Windows from 67.23.70.69.
06/22/2023 17:05 EDT	Moya Brathwaite (mbrathwaite@careersourcebroward.com) authenticated via email on Chrome via Windows from 67.23.70.69.
06/22/2023 17:05 EDT	Moya Brathwaite (mbrathwaite@careersourcebroward.com) signed the document on Chrome via Windows from 67.23.70.69.

<CIL BROWARD>
 BUDGET - EXHIBIT A
 Administration

PY 2023-2024

Reminder: Administration is limited to 5%

Note: Totals will automatically calculate when related cells are filled.

Line Item				TOTAL
Personnel				
Salaries *	\$ -			\$ -
Fringe Benefits	\$ -			\$ -
Mileage	\$ -			\$ -
Total Personnel	\$ -	\$ -	\$ -	\$ -
Non Personnel				
Supplies	\$ -			\$ -
Materials	\$ -			\$ -
Books	\$ -			\$ -
Teaching Aids	\$ -			\$ -
Credential training	\$ -			\$ -
Postage	\$ -			\$ -
Telephone	\$ -			\$ -
Maintenance	\$ -			\$ -
Printing	\$ -			\$ -
Equipment Rental	\$ -			\$ -
Equipment Purchase	\$ -			\$ -
Space Rental	\$ -			\$ -
Insurance	\$ -			\$ -
Utilities	\$ -			\$ -
** Indirect Costs	\$ 2,417			\$ 2,417
Audit	\$ -			\$ -
Legal	\$ -			\$ -
Accounting	\$ -			\$ -
***Profit	\$ -			\$ -
Background Screening	\$ -			\$ -
Subcontractor	\$ -			\$ -
Total Non-Personnel	\$ 2,417	\$ -	\$ -	\$ 2,417
Total ADMINISTRATION	\$ 2,417	\$ -	\$ -	\$ 2,417

*Must be explained in detail.

** Must have an approved indirect cost rate plan all other overhead must be itemized.

***Profit - For for-profits only. Profit is limited to 7.5%.

*** Note that all gray areas are read only and can not be changed.

CIL BROWARD
BUDGET - EXHIBIT A
Services

PY 2023-2024

Note: Totals will automatically calculate when related cells are filled.

Line Item					TOTAL
Personnel					
Salaries *	\$ 40,429				\$ 40,429
Fringe Benefits	\$ 18,050				\$ 18,050
Mileage					\$ -
Total Personnel	\$ 58,479	\$ -	\$ -		\$ 58,479
Non Personnel					
Supplies					\$ -
Materials					\$ -
Books					\$ -
Teaching Aids					\$ -
Credential training					\$ -
Postage					\$ -
Telephone					\$ -
Maintenance					\$ -
Printing					\$ -
Equipment Rental					\$ -
Equipment Purchase					\$ -
Space Rental					\$ -
Insurance					\$ -
Utilities					\$ -
** Indirect Costs					\$ -
Audit					\$ -
Legal					\$ -
Accounting					\$ -
***Profit					\$ -
Background Screening					\$ -
Subcontractor					\$ -
Total Non-Personnel	\$ -	\$ -	\$ -		\$ -
Total SERVICES	\$ 58,479	\$ -	\$ -		\$ 58,479

*** Note that all gray areas are read only and can not be changed.

CIL BROWARD
PERSONNEL DETAILS
Salaries

List all positions included and the total amount of wages requested for each cost category. Add more lines if necessary. All allocations of salary across cost categories must be supported by matching job descriptions and a cost allocation plan.

NOTE: Columns with 0 will be automatically calculated when other items are entered.

Job Title	Staff member (if known)	Annual Salary	Year 3 (12 months)	% of Salary to Admin Budget	\$ to Admin Budget*	% of Salary to Services Budget	\$ to Services Budget**	% of Salary from Other Workforce One Programs	\$ from other Workforce One Programs	% of Salary from Other Sources of Funding**	\$ to Other Sources of Funding***	Total % (Must total 100)	Total \$
EX: Case Manager	Jane Doe	\$ 26,000	\$ 26,000	0.00%	\$ -	71.22%	\$ 40,429	0.00%	\$ -	28.78%	\$ 16,339	100.00%	\$ 56,768
Navigator	Nathan Flynn	\$ 56,768	\$ 56,768	0.00%	\$ -	-	\$ -	0.00%	\$ -	0.00%	\$ -	-	\$ -
TOTALS					\$ -		\$ 40,429		\$ -		\$ 16,339		\$ 56,768

*Total must match the total salaries on Administration Budget (Budget Sheet #1)
 **Total must match the total salaries on Services Budget (Budget Sheet #2)
 ***Include all non-CareerSource Broward funds

CIL BROWARD
PERSONNEL DETAILS
Fringe Benefits

Enter fringe benefits for all positions listed on Budget page 4. Add more lines if necessary.
NOTE: Columns with 0 will be automatically calculated when other items are entered.

Job Title	Staff member (if known)	Annual Salary	Year 1 (12 months)	Total Fringes	% of Fringes compared to Salary	% of Fringes to Admin Budget	\$ for Fringes to Admin Budget*	% of Fringes to Services Budget**	\$ for Fringes to Services Budget**	\$ for Fringes from other WorkForce One Programs	% of Fringes from other WorkForce One Programs	\$ for Fringes from other WorkForce One Programs	% of Fringes from Other Sources of Funding**	\$ for Fringes from Other Sources***	Total % (Must total 100)	Total \$
EX: Case Manager	Jane Doe		\$ 25,000	\$ 4,680	18%	10%	\$ 468	71.22%	\$ 18,050	\$ 10		\$ 10	28.78%	\$ 7,296	100	\$ 4,680
Navigator	Nathan Flynn		\$ 56,738	\$ 56,768	44.65%	0.00%	\$ -	-	\$ -							\$ 25,346
	0		\$ -	\$ -												
	0		\$ -	\$ -												
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	0		\$ -	\$ -												
	0		\$ -	\$ -												
TOTALS							\$ -		\$ 18,050	\$ -		\$ -		\$ -		\$ 25,346

*Total must match the total Fringes on Administration Budget (Budget Sheet #1)

**Total must match the total Fringes on Services Budget (Budget Sheet #2)

***Include all non-Workforce One Funds

Itemize any items in your budget under the categories listed and provide cost breakdown.
 Note: Items with 0 will automatically calculate when related cells are filled.

Cost Category*	Item	Quantity	Unit Cost	Total Cost**
EX: Distance Travelled (Per employee)	Pompano to Fort Lauderdale	8 miles	\$0.445 (Mileage rate)	\$3.56
TOTAL				

* Must match categories on budget pages 1-3
 ** Must match totals on Budget Summary, Budget Page 3

CIL BROWARD
 BUDGET - EXHIBIT A
 Non-Personnel Costs

Itemize any items in your budget under the categories listed and provide cost breakdown.
 Note: *Items with 0 will automatically calculate when related cells are filled.*

Cost Category*	Item	Quantity	Unit Cost	Total Cost**
EX: Supplies	Paper	50	\$25	\$1,250
				\$
				-

* Must match categories on budget pages 1-3
 ** Must match totals on Budget Summary, Budget Page 3

CIL BROWARD
BUDGET - EXHIBIT A-SUMMARY

Line Item	Annual Expense		Administration		Services	
Personnel						
Salaries *	\$	40,429			\$	40,429
Fringe Benefits	\$	18,050	\$	-	\$	18,050
Mileage	\$	-	\$	-	\$	-
Total Personnel	\$	58,479	\$	-	\$	58,479
Non Personnel						
Supplies	\$	-	\$	-	\$	-
Materials	\$	-	\$	-	\$	-
Books	\$	-	\$	-	\$	-
Teaching Aids	\$	-	\$	-	\$	-
Credentiaial training	\$	-	\$	-	\$	-
Postage	\$	-	\$	-	\$	-
Telephone	\$	-	\$	-	\$	-
Maintenance	\$	-	\$	-	\$	-
Printing	\$	-	\$	-	\$	-
Equipment Rental	\$	-	\$	-	\$	-
Equipment Purchase	\$	-	\$	-	\$	-
Space Rental	\$	-	\$	-	\$	-
Insurance	\$	-	\$	-	\$	-
Utilities	\$	-	\$	-	\$	-
** Indirect Costs	\$	2,417	\$	2,417	\$	-
Audit	\$	-	\$	-	\$	-
Legal	\$	-	\$	-	\$	-
Accounting	\$	-	\$	-	\$	-
***Profit	\$	-	\$	-	\$	-
Background Screening	\$	-	\$	-	\$	-
Subcontractor	\$	-	\$	-	\$	-
Total Non- Personnel	\$	2,417	\$	2,417	\$	-
GRAND TOTAL	\$	60,896	\$	2,417	\$	58,479

* Note: This page is READ ONLY. All values are based on calculation from other sheets.

Budget Sheet 7.
All 7 budget pages must be completed.