AGENDA

Broward Workforce Development Board, Inc/ CareerSource Broward Council of Elected Officials



Join Zoom Meeting Details:

Meeting ID: 894 2867 2401

Passcode: 187846

Call-in number: +1 646 876 9923

CareerSource Broward Ft. Lauderdale, FL 33309

THURSDAY June 26, 2025 12:00 P.M.

CareerSource Broward's mission is to provide innovative solutions through the professional delivery of quality services which consistently and effectively meet workforce needs.

2025 MEETING SCHEDULE

Broward Workforce Development Board, Inc./CareerSource Broward Council of Elected Officials and Executive Committee

All BWDB, Inc/CareerSource Broward Council of Elected Officials Partnership and Executive Committee Meetings are scheduled at 12 noon.

CareerSource Broward 2890 West Cypress Creek Road, Ft. Lauderdale, FL 33309

All members are encouraged to attend in person. For accessibility, all meetings will also have a Zoom option.

Executive Committee Meetings

Month	Day
February	2/10
April	4/15
May	5/12
June	6/9
August	8/11
October	10/13
December	12/1

Board Meetings

Month	Day		
February	2/27		
April	4/24		
April	Board & Planning Session		
May	5/22		
June	6/26		
August	8/28		
October	10/23		
December	12/11		

AGENDA

BROWARD WORKFORCE DEVELOPMENT BOARD, INC. & CAREERSOURCE BROWARD COUNCIL OF ELECTED OFFICIALS

Partnership Meeting #264
Thursday, June 26, 2025
CareerSource Broward Boardroom
2890 West Cypress Creek Road, Ft. Lauderdale, FL 33309

This meeting is being held in person.

This meeting is also accessible via Zoom video conference.

https://us02web.zoom.us/j/89428672401?pwd=CpE7xCnSfkAatWAeybla4XucjKibfN.1

PROTOCOL FOR TELEPHONE/ZOOM MEETING

- 1. Please state your name when making or seconding a motion. Such as "I move the item, and your name "Jane Doe." Please also identify yourself when asking a question.
- 2. Put your phone/microphone on mute when not speaking. Don't forget to take it off when you wish to speak. Telephone users must press *6 to mute or unmute yourself.
- 3. Votes in the affirmative should be "aye" and in opposition should be "no" (delays in responding sometimes make it difficult to determine the intent of the vote).
- 4. Please be in a quiet area free of background noise, so we may hear you clearly when you are speaking. When using Zoom, please make sure the background is appropriate or choose one of their virtual backgrounds.
- 5. If you are calling and must leave the call, please don't put your phone on hold. In some cases, we will get music or recorded messages, and we will not be able to conduct business.
- 6. If you are using your phone for audio, please identify yourself on the screen and state the last 4 digits of the number you are calling from.
- 7. Please note the chat function has been disabled.

The Board and Council are reminded of the conflict-of-interest provisions. In declaring a conflict, please refrain from voting or discussion and declare the following information: 1) your name and position on the Board 2) the nature of the conflict and 3) who will gain or lose as a result of the conflict. Please also fill out form 8B <u>prior</u> to the meeting whether or not you are able to attend the meeting if you have a conflict with any agenda items.

PLEDGE OF ALLEGIANCE

IDENTIFICATION AND INTRODUCTION OF ANY UNIDENTIFIED CALLERS

MISSION MOMENT

APPROVAL OF MINUTES

Approval of the BWDB minutes of the 5/22 meeting.

RECOMM Approval

ACTION Motion for Approval **EXHIBITS** Minutes of the Meeting

Pages 8 - 16

CONSENT AGENDA

Consent Agenda items may not need individual discussion and may be voted on as one item. Any member wishing to discuss an item may move to have it considered individually.

ACCEPTANCE OF CONSENT AGENDA

RECOMM Approval

ACTION Motion for Approval

1. Monthly Performance Report

The current performance for the month of April is provided. The data reflects that within the Big 6 Regions, CSBD is in a four-way tie for 1st in WIOA Entered Employment Rate (EER), 1st in Veterans EER, and Welfare Transition (WT) All Family participation Rate and 2nd in Two-parent participation Rate and in Wagner Peyser EER, and 3rd in WTP EER.

ACTION None

EXHIBIT Performance Report for April

Pages 17 - 28

2. Letters of Support

Letters of support were written for 1) the electrical training ALLIANCE in partnership with Florida East Coast Electrical Joint Apprenticeship and Training Committee (JATC) for their grant application to address workforce readiness 2) Broward College's programs that provide preparation for in-demand occupations in Broward County and 3) HANDY's development of Community Partnership Schools with Boyd Anderson High School and Lauderdale Lakes Middle School.

ACTION None EXHIBIT None

REGULAR AGENDA

These are items that the Council and Board will discuss individually in the order listed on the Agenda. Individuals who wish to participate in these discussions may do so merely by raising their hand during the discussion and being recognized by the Chair. The Chair will determine the order in which each individual will speak and the length of time allotted.

NEW BUSINESS

1. Fiscal and Program Monitoring

Consideration to reduce the number of CSBD external contracted fiscal and program monitoring visits from 3 each to 2. Over the past several years fiscal monitoring reports continue to have no findings and program monitoring findings have been consistently low and are not systemic. CSBD's allocation is decreasing for the coming program year and we can realize cost savings. Approved at the 6/3 Audit and 6/9 Executive Committee meetings. (This is in alignment with the Board goal to improve the sustainability of the workforce system through increased funding, efficiency, and relevancy.)

RECOMM Approval

ACTION Motion for Approval **EXHIBIT** Memo #05 – 24 (LS)

2. Accept Funds for the Summer Youth Employment Program (SYEP)

Consideration to accept \$315,000 from Broward County. The funding will serve 55 economically disadvantaged youth from Broward County, aged 16-18 years old. The SYEP will provide each youth with three days of employability skills training and an eight-week meaningful summer work experience. (This is in alignment with the Board goal to align Broward County community services (social services and education) to maximize employment and work opportunities for targeted populations (veterans, youth, individuals with disabilities, older workers and exoffenders.)

RECOMM Approval

ACTION Motion for Approval

EXHIBIT None

3. PY 25/26 Preliminary Budget

Consideration to approve the PY 25/26 Preliminary Budget. The budget reflects an overall decrease of 15% or (\$2,422,771) in the State formula allocations and carry forward funds. The total amount of formula and carry forward that we project to be available in PY 25/26 is \$13,729,601 as compared to the actual of \$16,152,372 in PY 24/25. The budget continues to emphasize investments in customer training and getting the unemployed back to work, and it aligns with WIOA and achieving the Board's strategic initiatives and key business results. Approved at the 6/5 One-Stop Services and 6/9 Executive Committee meetings. (This is in alignment with the Board goal to align Broward's services to improve the sustainability of the workforce system through increased funding, efficiency, and relevancy.)

RECOMM Approval

ACTION Motion for Approval EXHIBIT Memo #06-24 (FS)

4. Continued Eligibility for Five (5) Current Training Providers

Consideration to approve continued eligibility for the period 6/30/25 thru 6/30/27 and maintain their approved occupational training programs on our ITA list for 1) Dentrilogy Academy 2) Hollywood Career Institute 3) Dick Robinson Media Code School, LLC dba Connecticut School of Broadcasting 4) Dick Robinson Media Code School, LLC dba Palm Beach Code School and 5) Margate Medical Training Center. This is in accordance with WIOA, which requires providers to be re-evaluated and approved for continuation on the Eligible Training Providers List. Approved at the 6/5 One-Stop Services and 6/9 Executive Committee meetings. (This is in alignment with the Board goal to align Broward County community services (social services and education) to maximize employment and work opportunities for targeted populations veterans, youth, individuals with disabilities, and ex-offenders.)

RECOMM Approval

ACTION Motion for Approval

EXHIBIT None

5. One-Stop Centers' Hours of Operation and Holiday Schedule

Consideration to approve the One-Stop centers' hours of operation and holiday schedule. There are no changes to our hours of operation or our holidays for the upcoming year. The Florida Department of Commerce requires the governing boards' annual approval of the One-Stop center's hours of operation and holiday schedule at the start of each program year. The One Stop Centers' hours of operation are M-F 8:00 a.m. – 5:00 p.m. Our holidays are aligned with those of Broward County. (This is in alignment with the Board goal to improve the sustainability of the workforce system through increased funding, efficiency, and relevancy.)

RECOMM Approval

ACTION Motion for Approval

EXHIBIT None

REPORTS

1. State Required Financial Disclosure

Each year, elected officials and board members must file the Financial Disclosure Form 1. The form is <u>due 7/1/25</u>. A \$25.00/day fine is imposed against filers for forms not filed by 9/3/25. Filers can no longer file locally at their Supervisor of Elections Office and must now file electronically using the statewide system at the link below. Filers should click "I am a Filer" and follow the prompts. There is a "How to" video that can guide you through the process.

ACTION None

EXHIBIT Financial Disclosure Form 1

2. Individual Training Account (ITA) Provider Performance

CSBD conducted its semi-annual analysis of ITA provider performance and found that The Academy of South Florida's 1) Network Technician 2) Business Analyst and 3) Cyber Security Professional programs did not achieve a 70% training-related employment rate. Per Board policy, we suspended referrals to these programs until such time as performance is met and notified the school.

ACTION None EXHIBIT None

3. Education and Industry Consortium (EIC) 2025 First Quarter Report

The goal of the EIC is to align educational programming with industry needs at the local level. The EIC held its First Quarter meeting of 2025 on 2/25. Andrew Nicholson, Senior Talent Acquisition - Pilot Commuter Air (United Express), presented 1) the State of the Aviation industry, emerging trends, and recruitment challenges. He stated that South Florida is regarded as the mecca for aviation and that Broward has some of the best flight schools, indicating that people from all over the world come here to train 2) discussed initiatives CSBD should consider to assist employers and job seekers bridge AI gaps and 3) approved updates to their strategic planning matrix.

ACTION None

EXHIBIT Quarterly Report

4. Board Member Recognition

Board Member Michael Goldstein, CEO of LAN Infotech, is celebrating the release of his new book, *Cybersecurity: The Silent Battlefield*. The Greater Hollywood Chamber of Commerce hosted a Lunch & Learn event on 6/18 featuring Mr. Goldstein, who shared insights on building cyber resilience and navigating emerging threats, including those driven by AI. Congratulations to Michael on this exciting milestone!

ACTION None EXHIBIT None

5. Broward County Unemployment and Economic Dashboard

The unemployment rate in Broward County was 3.3 percent in May 2025. This rate was 0.4 percentage points higher than the region's year-ago rate. In May 2025, Broward County's unemployment rate was 0.2 percentage points lower than the State's rate. Out of a labor force of 1,086,514, up 3,441 (+0.3%) over the year, there were 35,534 unemployed Broward County residents. The dashboard is a value-added resource allowing businesses the ability to make data-informed decisions.

ACTION None

EXHIBIT Broward County Labor Market Information

CareerSource Broward Dashboard

Pages 45 – 46

MATTERS FROM THE CAREERSOURCE BROWARD COUNCIL OF ELECTED OFFICIALS

MATTERS FROM THE BROWARD WORKFORCE DEVELOPMENT BOARD CHAIR

MATTERS FROM THE BOARD

MATTERS FROM THE FLOOR

MATTERS FROM THE PRESIDENT/CEO

ADJOURNMENT

THE DATE OF THE NEXT BROWARD WORKFORCE DEVELOPMENT BOARD/CAREERSOURCE BROWARD COUNCIL MEETING IS AUGUST 28, 2025.

CAREER SOURCE BROWARD COUNCIL OF ELECTED OFFICIALS

Mayor Dean Trantalis

City of Fort Lauderdale

Chair

Mayor Beam Furr Broward County Vice Chair Mayor Josh Levy
City of Hollywood
Chair Pro Tem

BROWARD WORKFORCE DEVELOPMENT BOARD, INC. - EXECUTIVE COMMITTEE Jim Ryan, Chair

Kevin Kornahrens Vice Chair Zac Cassidy Secretary/Treasurer Chair Audit Committee Dr. Ben Chen
Vice Chair of
Legislative Affairs
(Board Chair, 2009-2010)

Francois Leconte
Chair Employer Services Committee

Richard Shawbell
Chair One Stop Services Committee

Kevin Kornahrens
Chair Organizational Resources
Committee

Heiko Dobrikow Member (Immediate Past Chair) Sandy-Michael McDonald Chair Strategic Planning Committee

Frank Horkey (Board Chair, 2021 - 2022)

Dr. Lisa Knowles (Board Chair, 2019 - 2020)

Dawn Liberta
Chair Youth Committee

Marjorie Walters *Participant*

BROWARD WORKFORCE DEVELOPMENT BOARD, INC (BWDB) MEMBERSHIP

Vanessa Cantave Rufus James Richard Shawbell Zac Cassidy Dr. Lisa Knowles Shane Strum Dr. Ben Chen Kevin Kornahrens Robert Swindell Keith Costello François Leconte Walberto Utreras Heiko Dobrikow Dawn Liberta Dr. Stacy Volnick Marjorie Walters Paul Farren Sandy-Michael McDonald Michael Goldstein Felipe Pinzon Lori Wheeler Dr. Howard Hepburn Catherina Rozario Tara Williams

Frank Horkey Jim Ryan

"No member of any council shall cast a vote on the provision of services by that member (or any organization which that member directly represents) or vote on any matter which would provide direct financial benefit to that member." Board and CareerSource Broward Council members should also avoid the <u>appearance</u> of a conflict of interest and apply any constraints applicable to them based on the Florida statutory conflict of interest prohibition.

An attendee may need to record this meeting if he/she intends to appeal.

PUBLIC COMMENTS

Public Comments are welcome; there is a signup sheet at the reception desk. Anyone wishing to comment on an agenda item is asked to sign up at the reception desk. The Board Chair will announce each item and will receive a motion and second from the Board. Then the Board Chair will ask if there are any public comments. Comments are not limited to those who have signed up to speak. Persons wishing to comment are asked to identify themselves before commenting. Comments will be limited to 2 or 3 minutes. Comments should be directed to the Board Chair, and not individual Board members. Board members may ask the commenter a question for clarification, but should not enter a dialog with the commenter. After the public comment period is closed, Board members will discuss the motion and vote.

Broward Workforce Development Board Committee Membership - 2025

EXECUTIVE COMMITTEE

Responsible for oversight of all functions, including membership nomination, bylaws, officers, Board structure and functions, and CSBD human resource policy. Membership is made up of the BWDB officers, Chairs of each of the committees, and recent past chairs

Jim Ryan, Board Chair

Kevin Kornahrens Vice-Chair

Zac Cassidy

Secretary/Treasurer, Chair, Audit Committee
Vice-Chair for Legislative Affairs (Board Chair – 2009-2010) Dr. Ben Chen

Heiko Dobrikow Member - (Immediate Past Chair) Chair, One Stop Services Committee Richard Shawbell

François Leconte Chair, Employer Services

Kevin Kornahrens Chair, Organizational Resources Committee

Sandy-Michael McDonald Chair, Strategic Planning Dawn Liberta Chair, Youth Committee

Member - (Board Chair 2021 - 2022) Frank Horkey Dr. Lisa Knowles Member - (Board Chair 2019 - 2020)

Marjorie Walters Participant Representative

AD HOC ORGANIZATIONAL RESOURCES COMMITTEE

Goal is to coordinate membership nominating, bylaws, officers, Board structure and functions, and CSBD human resource policy. Kevin Kornahrens, Chair

> Zac Cassidy Dr. Lisa Knowles Dr. Ben Chen Jim Rvan Frank Horkey

STRATEGIC PLANNING COMMITTEE

Goal is to formulate strategic plans, shape and champion local policy aligned with state and federal workforce development legislation and statewide administrative issues; promote regionalism and collaborative partnerships.

Sandy-Michael McDonald, Chair

Dr. Ben Chen - Co-Chair **Shane Strum** Heiko Dobrikow Dr. Stacy Volnick Francois Leconte

ONE STOP SERVICES COMMITTEE

Goal is to maximize employment and training opportunities for all job seekers, including those with multi-faceted barriers. Richard Shawbell, Chair

> Frank Horkey **Marjorie Walters** Dr. Howard Hepburn Tara Williams Felipe Pinzon Melida Akiti Catherina Rozario Sheri Brown Grosvenor

EMPLOYER SERVICES COMMITTEE

Goal is to provide a broad range of workforce information, job matching, and employee training services customized to meet industry demands; develop initiatives that educate employers on best practices critical for maintaining a strong, stable workforce; foster collaborative partnerships with the business community.

Francois Leconte, Chair

Vanessa Cantave Lori Wheeler **Paul Farren** Denise Jordan Michael Goldstein Marie Suarez

AUDIT COMMITTEE

To discuss and recommend audit monitoring protocols, establish policies and procedures, and provide monthly update and trend reports. Zac Cassidy, Chair

> Dr. Ben Chen Frank Horkey **Keith Costello Bob Swindell**

YOUTH COMMITTEE

Goal is to promote the successful entry of youth into the workplace through the provision of training, education, and experiential activities. Dawn Liberta, Chair

Rufus James Joe Cox Dr. Lisa Knowles Jill Denis-Lav Traci Schweitzer

Agenda Backup

Broward Workforce Development Board, Inc./
CareerSource Broward Council of Elected Officials



Join Zoom Meeting Details:

Meeting ID: 894 2867 2401

Passcode: 187846

<u>Call-in number:</u> +1 646 876 9923

CareerSource Broward Ft. Lauderdale, FL 33309

THURSDAY June 26, 2025 12:00 P.M. CareerSource Broward's mission is to provide innovative solutions through the professional delivery of quality services which consistently and effectively meet workforce needs.

WHAT IS WIOA? (Federal)

The Workforce Innovation Opportunity Act (WIOA) - WIOA is, as the bill's statement of the Managers states: the "nation's primary programs and investments in employment services, workforce development, adult education and rehabilitation activities." WIOA asks states and local workforce areas to create a system of coordinated, integrated and regionalized service delivery so job seekers and business customers can have seamless access to services. WIOA can best be summarized as providing "workforce development activities, through statewide and local systems that increase the employment, retention, and earnings of participants, and increase attainment of recognized credentials by participants, and as a result, improve the quality of the workforce, reduce welfare dependency, increase economic self-sufficiency, meet the skill requirements of employers, and enhance the productivity and competitiveness of the Nation."

Job seekers, workers and employers are served through the career or one-stop centers. As funds are limited funds, the BWDB is able to provide job search assistance to the universal population, and funds one on one services, training and related costs only for dislocated workers and those most in need. Dislocated workers are people affected by a layoff or plant closing and displaced homemakers. Dislocated workers are not subject to income guidelines or have barriers to employment. Those most in need are defined as economically disadvantaged, receiving public assistance or having one or more barriers to employment as defined by WIOA.

Barriers to employment for adults are:

Basic Skills Deficient Ex-Offenders School Dropouts Homeless **English Language Learners** Older Individuals Disabled Displaced Homemakers Substance Abuse

Low Income Indians Native Alaskans

Native Hawaiian Youth Aged Out of Foster Care Migrant and Seasonal Farmworkers

Welfare Recipients Within 2 Yrs. of Losing Long Term Unemployed Single Parents

Eligibility

Youth 14-24 may be served by programs funded by WIOA, which emphasizes services to out-of-school youth and requires that 75% of the local allocation be spent on out-of-school youth (OSY). Currently CSBD OSY programs serve youth between the ages of 17 - 24.

WHAT IS FLORIDA WIA 2000? (State)

The Florida Workforce Innovation Act 2000 merged state workforce development program under the federal Workforce Investment Act (WIA) and the welfare-to-work (WAGES) program. WIA 2000 creates a state employment, education and training plan that ensures that programs to prepare workers are responsive to present and future business and industry needs and complements the initiatives of Enterprise Florida. WIA 2000 changes the focus of workforce development to the employer as the customer and puts new emphasis on occupational forecasting, coordination with economic development agencies, and accountability. WIA 2000 created CareerSource Florida to oversee and coordinate workforce development in the State of Florida. It created the Department of Economic Opportunities (DEO) to be the administrative arm for the State.

WHAT ARE THE REQUIREMENTS AND BENEFITS OF WIA 2000 WELFARE TRANSITION?

Requires Work

WIA 2000 eliminates individual entitlement to benefits. At least one adult in each family must work the maximum number of hours allowed. Limited exemptions from work requirements are provided. People who do not comply with work requirements will receive immediate sanctions. WT provides for employer incentives to encourage job creation and retention.

Sets Strict Time Limits for Collecting Cash Assistance

Cash assistance Temporary Assistance for Needy Families (TANF) has a lifetime limit of 48 months. For most adults, temporary assistance (TANF) is limited to 24 months, consecutive or cumulative, out of any consecutive 60 months.

Requires Child Support

Strengthens Teen Pregnancy Prevention and Teen Parent Requirements

WIA 2000 creates aggressive local programs that reduce teen pregnancy. Teen parents must stay in school and live at home or with a responsible adult. Benefits are paid to an alternative payee.

Improves Transition and Support Services

Subsidized childcare and transitional medical benefits are available for participants for up to two years after they earn their way off TANF. Assistance can be provided with transportation, tools, uniforms and emergencies such as rent payments, auto repair, and other expenses that would result in the client not being able to participate in the program. Personal, family or substance abuse counseling or treatment is available.

Education and Training Requirements

WIA 2000 allows clients to participate in training for basic skills, GED preparation, and occupational training. Limits full-time education without employment to 12 months for any individual and to no more than 30% of all the participants at any given time. Z:\Working Agenda - BWDB\BWDB\2024\06-27-24\Agenda Covers\3 - Agenda Backup Cover Revised 12-3-15.docx

MEETING MINUTES

BROWARD WORKFORCE DEVELOPMENT BOARD, INC. & CAREERSOURCE BROWARD COUNCIL OF ELECTED OFFICIALS

Partnership Meeting #263
Thursday, May 22, 2025
CareerSource Broward Boardroom
2890 West Cypress Creek Road, Ft. Lauderdale, FL 33309

The Board and Council are reminded of the conflict-of-interest provisions. In declaring a conflict, please refrain from voting or discussion and declare the following information: 1) your name and position on the Board 2) the nature of the conflict and 3) who will gain or lose as a result of the conflict. Please also fill out form 8B <u>prior</u> to the meeting whether or not you are able to attend the meeting if you have a conflict with any agenda items.

Attendees: Mayor Beam Furr, Vanessa Cantave, Zac Cassidy, Keith Costello, Heiko Dobrikow, Paul Farren, Michael Goldstein, Frank Horkey, Dr. Lisa Knowles, Francois Leconte, Sandy-Michael McDonald, Felipe Pinzon, Dawn Liberta, Sandy-Michael McDonald, Felipe Pinzon, Catherina Rozario, Richard Shawbell, Dr. Stacy Volnick, Marjorie Walters, Lori Wheeler, Tara Williams, and Jim Ryan, who chaired the meeting.

Guests: Matthew Rocco

Staff: Carol Hylton, Ron Moffett, Rochelle Daniels, Mark Klincewicz, Tony Ash, Kim Bryant, and Samantha Vazquez.

MISSION MOMENT

Board Chair Jim Ryan and President/CEO Carol Hylton introduced the mission moment, the Manufacturing Industry Career Pathway video. This video is part of a series aimed at showcasing "day in the life" perspectives across various in -demand industries. The videos are distributed throughout the school district and in prosperity zones to help raise the awareness of students and job seekers of local high-demand occupations.

Mr. Ryan highlighted the strong job potential in manufacturing. Matthew Rocco noted that training and identifying skills gaps are essential and indicated that the Education and Industry Consortium will be holding a panel discussion with three companies to discuss these challenges.

Ms. Hylton added that CSBD's ongoing industry forums have been instrumental in spotlighting training programs and apprenticeship pathways. Ms. Hylton stated our next forum will be Manufacturing and is scheduled for 6/11.

Mayor Beam Furr suggested integrating the career videos into school-issued student laptops to increase visibility.

Mr. Ryan closed the discussion by thanking Mr. Rocco for his leadership in the manufacturing sector and commending the staff for producing a high-quality and informative video. He encouraged board members to share the video with their networks to help promote local career pathways in manufacturing.

APPROVAL OF MINUTES

On a motion made by Heiko Dobrikow and seconded by Keith Costello, the BWDB unanimously approved the minutes of the 4/24 (#262) meeting.

CONSENT AGENDA

Consent Agenda items may not need individual discussion and may be voted on as one item. Any member wishing to discuss an item may move to have it considered individually.

ACCEPTANCE OF CONSENT AGENDA

1. Monthly Performance Report

The current performance for March is provided. The data reflects that within the Big 6 Regions, CSBD is in a four-way tie for 1st in WIOA Entered Employment Rate (EER), 1st in Veterans EER, 1st in Welfare Transition (WT) All Family Participation Rate and Two-Parent Participation Rate, and 3rd in Wagner Peyser EER.

On a motion made by Francois Leconte and seconded by Frank Horkey, the BWDB/CSBD Council of Elected Officials unanimously approved the Consent Agenda of 5/22.

REGULAR AGENDA

These are items that the Council and Board will discuss individually in the order listed on the Agenda. Individuals who wish to participate in these discussions may do so merely by raising their hand during the discussion and being recognized by the Chair. The Chair will determine the order in which each individual will speak and the length of time allotted.

NEW BUSINESS

1. Summer Youth Work Experience Contract with Lan Infotech

Considered the approval of a SYEP contract with Lan Infotech through 9/30/28. The SYEP contracts are non-financial; entities agree to serve as host work sites for the youth. CSBD is the youth's employer of record. Because Board Member Michael Goldstein is employed by Lan Infotech, a 2/3 vote of the Board is required. Approved at the 3/18 Youth and 5/12 Executive Committee meetings. (This is in alignment with the Board goal to align Broward County community services (social services and education) to maximize employment and work opportunities for targeted populations veterans, youth, individuals with disabilities, and exoffenders.)

Dawn Liberta, Chair of the Youth Committee, reviewed the item and its recommendation.

Mr. Goldstein declared his conflict of interest, abstained from the discussion and vote, and completed a conflict-of-interest form at the meeting.

On a motion made by Heiko Dobrikow and seconded by Francois Leconte, the BWDB unanimously approved the SYEP contract with Lan Infotech through 9/30/28.

2. Summer Youth Work Experience Contract with Hispanic Unity

Considered the approval of a SYEP contract with Hispanic Unity through 9/30/28. The SYEP contracts are non-financial; entities agree to serve as host work sites for the youth. CSBD is the youth's employer of record. Because Board Member Felipe Pinzon is employed by Hispanic Unity, a 2/3 vote of the Board is required. Approved at the 3/18 Youth and 5/12 Executive Committee meetings. (This is in alignment with the Board goal to align Broward County community services (social services and education) to maximize employment and work opportunities for targeted populations veterans, youth, individuals with disabilities, and exoffenders.)

Dawn Liberta reviewed the item and its recommendation.

Felipe Pinzon declared his conflict of interest, abstained from the discussion and vote, and completed a conflict-of-interest form at the meeting.

On a motion made by Francois Leconte and seconded by Frank Horkey, the BWDB unanimously approved the SYEP contract with Hispanic Unity through 9/30/28.

3. Approval of Work Experience Contract with Broward County

Approval was considered to renew a non-financial WIOA Adult Work Experience contract with Broward County for their University Student Practicum Program. This is the second of three renewals under the current agreement. CSBD is the employer of record. The State's workers' compensation covers participants. Because Board members Tara Williams and Sandy-Michael McDonald are employed by Broward County, a 2/3 vote of the Board is required. Approved at the 5/12 Executive Committee meeting. (This is in alignment with the Board goal to align Broward County community services (social services and education) to maximize employment and work opportunities for targeted populations veterans, youth, individuals with disabilities, and ex-offenders.)

Jim Ryan reviewed the item and its recommendation.

Sandy-Michael McDonald and Tara Williams, who attended via Zoom, declared their conflicts of interest, abstained from the discussion and vote, and will complete conflict-of-interest forms.

On a motion made by Heiko Dobrikow and seconded by Dr. Lisa Knowles, the BWDB unanimously approved the renewal of a non-financial WIOA Adult Work Experience contract with Broward County for their University Student Practicum Program.

4. 2025 BWDB Planning Session Report

Considered adopting the Board Planning Session Report for Program Year 25/26, which was held on 4/24. The Planning Session began with a lively "Fireside Chat" on the future of work and the economy as we enter into a new era guided by AI, moderated by Board Chair Jim Ryan. Guests included Mark Wilson and Dr. Henry Mack III. Their analysis and predictions were further explored during the group discussions later in the day. This was followed by a review of last year's highlights delivered by our Board Committee Chairs, augmented by AI voiceover. Once approved by the Board, the recommendations from the Report will be incorporated into the committee matrices to create strategic goals and objectives for the upcoming year. Approved at the 5/12 Executive Committee meeting. (*This is in alignment with the Board goal to maintain our role as workforce development leaders through advocacy by the Board, collaboration, and providing information and intelligence to stakeholders with feedback from the community.*)

Jim Ryan introduced the item and asked Carol Hylton to present it. Ms. Hylton summarized the outcomes of the Planning Session and reviewed the recommendations. Key takeaways from the session included positioning CSBD as a convener for employers seeking AI solutions and developing tools such as "quick facts" for job seekers on how AI may impact entry-level occupations. She noted that the Board survey indicated they enjoyed the fireside chat, moderated by our Board Chair, Jim Ryan. The Planning Session Report will guide the work of the Board committees throughout the year.

Mr. Ryan and Mayor Beam Furr commended staff for the session's content and delivery.

On a motion made by Dr. Lisa Knowles and seconded by Keith Costello, the BWDB unanimously approved the adoption of the Board Planning Session Report for Program Year 25/26.

5. PY 25/26 Integrative Staffing Group (ISG) Contract Renewal

Considered approval of the third and last renewal under the current procurement of our ISG staffing contract for PY 25/26. ISG staffs our One-Stop Career Centers. In our agreement with ISG 1) all career center employees are hired for their first 90 days on a temporary assignment basis. ISG is requesting an increase of 2%, bringing the fee for this service to 42% of the employee's wage during this period. Their fee includes all employee benefits, taxes, and insurance, as well as the various background checks and tests we require. Our cost is expected to be low 2) At the close of the 90-day period, individuals are transferred to permanent assignments. ISG is asking for a 7% increase to this rate, bringing their fee to \$91.00 per employee per pay period. Their contract would increase by \$11,700 for an annual cost of about \$177,450. Their current rate is \$85.00. ISG has not requested any increases since the inception of their contract 3 years ago and, even with the increase, their fee would still be lower than the next lowest proposal received at that time. They have provided excellent customer service and have been responsive to our needs over the years. We do not pay for vacancies. Approved at the 5/12 Executive Committee meeting. (This is in alignment with the Board goal to improve the sustainability of the workforce system through increased funding, efficiency, and relevancy.)

Jim Ryan introduced the item and asked Carol Hylton to present it. Ms. Hylton reviewed the recommendation and explained that ISG has provided consistent and responsive service over the past three years and that this is their first request for a rate increase during that time period. She indicated that staff remain satisfied with ISG's performance.

On a motion made by Frank Horkey and seconded by Paul Farren, the BWDB unanimously approved the third and last renewal under the current procurement of our ISG staffing contract for PY 25/26.

6. Al Guide/Playbook for CEOs and Business Owners

Considered approval to procure an entity to develop a guide/playbook targeted toward our small and medium employers in Broward County who are seeking guidance in order to implement and use AI in their businesses. If approved, we would set aside \$25,000 to accomplish this objective and solicit quotes from our public and private university systems. Being able to provide this service was one of the recommendations made by the Board and Council work group in response to the thought questions regarding AI. Approved at the 5/5 Employer Services and 5/12 Executive Committee meetings. (This is in alignment with the Board goal to encourage employers by engaging and identifying their needs, and education and connecting them to the workforce system to produce innovative solutions.)

Jim Ryan reviewed the item and its recommendation and expressed strong support for the initiative. He emphasized that AI is reshaping multiple sectors, including logistics, manufacturing, hospitality, and professional services, and noted that South Florida has been identified as one of the most impacted regions nationally. He commended staff and the Board for taking a proactive approach through this effort.

On a motion made by Keith Costello and seconded by Felipe Pinzon, the BWDB unanimously approved issuing a Request for Quotes for up to \$25,000 to procure an entity to develop an Al guide/playbook for small and medium employers.

7. New Training Provider My IT Future

Considered the approval to add My IT Future under initial eligibility status as an Eligible Training Provider and to add eight (8) courses 1) Cyber Security Analyst 2) Network Security Technician 3) Cyber Security Forensic & Intrusion Analyst 4) Cisco Certified Network Associate (CCNA) 5) Cyber Security IT Professional 6) CompTIA A+/Network+ 7) Project Management Professional and 8) Master Certificate in Cyber Security & Information Assurance to the Workforce Innovation and Opportunity Act Individual Training Account (ITA) List. CSBD adds schools and courses that meet federal, state, and local criteria to give customers more choices. Approved at the 3/25 One Stop Services and 5/12 Executive Committee meetings. (This is in alignment with the Board goal to align Broward County community services (social services and education) to maximize employment and work opportunities for targeted populations veterans, youth, individuals with disabilities, and ex-offenders.)

Rick Shawbell, Chair of the One-Stop Services Committee, reviewed the item and its recommendations.

On a motion made by Rick Shawbell and seconded by Tara Williams, the BWDB unanimously approved adding My IT Future under initial eligibility status as an Eligible Training Provider and add eight (8) of their courses to the ITA list.

REPORTS

1. Education and Industry Consortium (EIC) Fourth Quarter Report

The goal of the EIC is to align educational programming with industry needs at the local level. The EIC held its fourth quarter meeting on 11/19. The Consortium 1) heard from Ashton Adler, Director of Talent at South Florida Tech Hub, who presented on the state of the information technology industry, emerging trends, and recruitment challenges. She stated that Florida was one of the top five states in the country producing skilled graduates in tech-related fields and 2) provided input for the draft 2025 BWDB legislative Agenda.

Ron Moffett, Executive Vice President, reported that the EIC continues to have high-value discussions aligning education with workforce needs. He highlighted the recent presentation by Ashton Adler of South Florida Tech Hub and credited EIC Chair Matt Rocco for his leadership, and noted that the next industry spotlight will focus on manufacturing.

2. Apprenticeship Fair

CSBD hosted an Apprenticeship Fair on 5/15 at the South One-Stop Center, drawing over 140 job seekers to explore career pathways in high-demand industries including construction, manufacturing, IT, and healthcare. Participating employers and registered apprenticeship

sponsors, such as Memorial Hospital, Advanced Roofing, Miller Electric, McFatter Technical College, and the Broward County Office of Economic and Small Business Development, provided valuable information about current job openings and apprenticeship opportunities. CSBD's Apprenticeship Navigator was on-site to help job seekers understand the benefits and accessibility of registered apprenticeship programs. It is too soon to determine hiring information from the event. Feedback from the employers and job seekers was very positive.

Ron Moffett highlighted that the Apprenticeship Fair was well-received by both job seekers and participating organizations. He noted growing interest in alternatives to traditional employment and emphasized CSBD's role in advancing apprenticeship awareness. Mr. Moffett indicated that Valvery Hillsman from the Department of Education's Apprenticeship Office attended to support the event.

Frank Horkey commended CSBD staff for continuing to serve as conveners of workforce development services.

3. <u>Upcoming Employer Industry Forums</u>

These events provide a valuable opportunity to convene the business community, education partners, and economic development stakeholders to address workforce challenges in Broward County's targeted industries collaboratively. Each session focuses on sharing insights, identifying talent needs, and strengthening industry-aligned solutions, including addressing the impacts of artificial intelligence on the workforce. Registration information will be shared with the members as we get closer to each event. Pursuant to the Board's request, we will send an optional calendar invite to Board members' Outlook calendars.

Tony Ash, Vice President of Business Relations, reviewed the schedule for upcoming industry forums. He emphasized that this year's discussions will incorporate the impacts of AI on each industry and its workforce. Mr. Ash noted that we will be adding the date of the forums to the Board Outlook calendar.

4. Artificial Intelligence Incumbent Worker Training Grant

In March, CSBD was awarded \$300,000 from FloridaCommerce to assist eligible incumbent workers, whose jobs are at risk due to automation and AI advancements, with upskilling and reskilling to retain employment. We currently have over \$179,000 in training grants in the pipeline, and additional interested employers are preparing applications.

Jim Ryan reviewed the item and asked Carol Hylton to provide an update, which she did.

Mr. Leconte asked how staff were progressing in spending the funds. Ms. Hylton indicated that we have obligated about \$175,000 so far and that staff are continuing to follow up with employers that have expressed an interest in the grant.

5. Janitorial Services Contract

This is to report on the first renewal for the janitorial services contract with AK Building Services for the main office. The agreement provides for three (3) one-year renewals. The cost for the services for the period is \$52,805/year, an increase of \$2,989 due to increases in costs and the minimum wage. This is being reported in accordance with our board policy to report single purchases over \$10,000.

Jim Ryan reviewed the item.

6. State Required Financial Disclosure

Each year, elected officials and board members must file the Financial Disclosure Form 1. The form is <u>due 7/1/25</u>. A \$25.00/day fine is imposed against filers for forms not filed by 9/3/25. Filers can no longer file locally at their Supervisor of Elections Office and must now file electronically using the statewide system at the link below. Filers should click "I am a Filer" and follow the prompts. There is a "How to" video that can guide you through the process.

Ms. Hylton reminded members that the Financial Disclosure Form 1 must be filed electronically by July 1, 2025, and late filings will incur a \$25 per day fine. Mr. Ryan emphasized that the fines are enforced and shared his past experience with a delayed confirmation that could have led to a significant penalty. He urged members to save proof of submission and ensure timely compliance.

7. CSBD Top Workplace Recognition

We are thrilled to announce that CSBD has been recognized as a 2025 Top Workplace by the South Florida Sun Sentinel! This prestigious award is based entirely on employee feedback and reflects our organization's commitment to fostering a positive, supportive, and mission-driven work environment. It highlights the passion our team brings to serving the Broward County community and helping businesses and job seekers thrive. To celebrate this achievement and accept our award, Board Chair Jim Ryan and members, Dr. Lisa Knowles and Marjorie Walters, along with members from our team, attended the 2025 Sun Sentinel Top Workplaces Awards Ceremony at the Coral Springs Marriott Hotel & Convention Center. We are proud of this achievement and grateful to every staff member whose dedication made this recognition possible.

Jim Ryan congratulated the staff on receiving the 2025 Top Workplace recognition, calling it a collective achievement driven by the dedication of the Board, CSBD leadership, and staff. He acknowledged the immediate past Chair, Heiko Dobrikow, for his passion and the many outstanding Board Chairs over the years, noting that their combined leadership has helped shape CSBD into the strong organization it is today. He commended Carol Hylton for reengineering the workplace culture and creating a supportive, mission-driven environment.

Frank Horkey thanked Ms. Hylton for her leadership and efforts in creating a positive, supportive work environment.

8. Laurie Moran Partnership Award

CSBD was honored with the prestigious Laurie Moran Partnership Award which recognizes outstanding collaboration at the National Association of Workforce Boards' annual conference attended by workforce boards from across the country. CSBD was selected for our strategic partnerships with the Greater Fort Lauderdale Chamber of Commerce and the Greater Hollywood Chamber of Commerce. Executive Vice President of Operations, Mark Klincewicz, accepted the award. Photos from the award ceremony are linked in our social media post below.

Jim Ryan thanked Mark Klincewicz, Executive Vice President, for accepting the Laurie Moran Partnership Award on CSBD's behalf at the National Association of Workforce Boards' annual conference. Mr. Klincewicz shared that the award was also recognized at the recent CareerSource Florida Board of Directors meeting, highlighting its significance both locally and nationally.

9. News Service of Florida Fifty Over 50 Recognition

Board members Shane Strum, President and CEO of Broward Health and Interim CEO of Memorial Healthcare System, and Bob Swindell, President and CEO of the Greater Fort Lauderdale Alliance, were named to the News Service of Florida's 2025 Fifty Over 50 list, which honors impactful leaders who have played a vital role in Florida's development across sectors such as healthcare, business, and public service. Also recognized was our partner, Dan Lindblade, President and CEO of the Greater Fort Lauderdale Chamber of Commerce. Congratulations to Shane, Bob, and Dan on this well-deserved honor!

Jim Ryan asked all of the members to join him in congratulating Shane Strum, Bob Swindell, and Dan Lindblade on their recognition.

10. Leadership Florida Graduate

Board Member Lori Wheeler, Vice President of the Marine Industries Association of South Florida (MIASF), recently graduated from the prestigious Leadership Florida program. Her participation in this statewide initiative underscores a deep commitment to strengthening leadership and civic engagement across Florida. Her dedication to advancing both the marine industry and the broader community is commendable. Congratulations Lori!

Jim Ryan asked all of the members to join him in congratulating Lori Wheeler on her graduation.

Lori Wheeler expressed her appreciation for the acknowledgment and thanked Ms. Hylton for encouraging her to participate in the program. She also thanked the board for their patience during her absences from recent meetings, noting that the experience was rewarding and that graduation will take place during the upcoming annual meeting in Tampa.

11. Board Member Recognition

Chen Moore and Associates was recently listed in the Sun-Sentinel's Top Workplaces 2025 in the small business category. Our own Dr. Ben Chen is the founder and Chairman of the Board of Chen Moore and Associates. Congratulations Dr. Chen!

Jim Ryan asked all of the members to join him in congratulating Dr. Ben Chen on his award.

12. Broward County Unemployment and Economic Dashboard

The unemployment rate in Broward County was 3.2 percent in April 2025. This rate was 0.4 percentage points higher than the region's year-ago rate. In April 2025, Broward County's unemployment rate was 0.3 lower than the State's rate. Out of a labor force of 1,085,636, up 3,550 (+0.3%) over the year, there were 35,168 unemployed Broward County residents. The dashboard is a value-added resource allowing businesses the ability to make data-informed decisions.

Mark Klincewicz reported that the dashboard tiles have been updated with the latest data from FloridaCommerce through April. Broward County continues to outpace the rest of the State with declining unemployment rates over the past three months. Median home list prices are also dropping, and housing inventory is increasing.

MATTERS FROM THE CAREERSOURCE BROWARD COUNCIL OF ELECTED OFFICIALS

None.

MATTERS FROM THE BROWARD WORKFORCE DEVELOPMENT BOARD CHAIR

Jim Ryan again congratulated staff for the Top Workplace recognition.

MATTERS FROM THE BOARD

Michael Goldstein began by stating that it was exciting to witness the strong alignment between the Board's Al-focused efforts and a \$9 million investment recently approved by Broward County Public Schools to expand Al tools like Microsoft Copilot across all district schools.

Heiko Dobrikow shared two updates. First, he announced that through the Rotary Club of Fort Lauderdale and a partnering faith-based organization, a dedicated bus route is being launched to assist homeless individuals with transportation. The CareerSource Broward Central Office will be one of the stops.

Secondly, Mr. Dobrikow suggested that the Board consider potential legislative priorities related to workforce development. He proposed exploring childcare subsidies for stay-at-home parents entering the labor force, portable benefits for gig workers, transportation access grants to help individuals reliably reach jobs, and tax incentives for employers who offer apprenticeships or internships. He encouraged the Board to keep these ideas in mind when discussing advocacy efforts at the local, state, and federal levels.

Lastly, Frank Horkey agreed with Mr. Dobrikow and emphasized the importance of reaching disconnected individuals who are not currently in the workforce. Mr. Horkey also suggested holding a picnic to recognize staff contributions and celebrate recent accomplishments.

MATTERS FROM THE FLOOR

Matthew Rocco thanked the Board for the opportunity to attend the day's meeting and shared that 13 Broward County companies are finalists for the South Florida Manufacturer of the Year Awards, which is scheduled for 6/26. He offered to share event details with the Board via Ms. Hylton's office.

MATTERS FROM THE PRESIDENT/CEO

Carol Hylton shared that CSBD will be presenting our employer value calculators at Senator Geller's upcoming trades event and expects to receive additional Summer Youth funds from Broward County. She thanked the School Board for quickly responding to a request for additional job sites and confirmed that all participating youth will be placed.

Ms. Hylton indicated we are exploring different AI platforms, such as Pace AI, an educational platform that supports adults or youth by pairing AI technology with curriculum content. The tool adapts to a student's reading level and provides contextually relevant explanations. She also reported that due to decreased unemployment and thus decreased funding, CSBD is consolidating space and has moved out of the second floor of the central office.

ADJOURNMENT 1:23 p.m.

THE DATE OF THE NEXT BROWARD WORKFORCE DEVELOPMENT BOARD/CAREERSOURCE BROWARD COUNCIL MEETING IS JUNE 26, 2025.



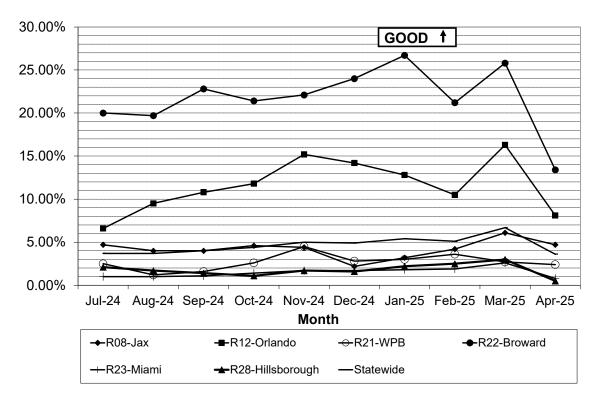
Performance Report

Performance Report July to April 2025

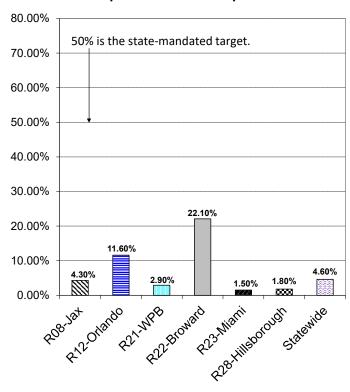
Entered Employment Rate for the Month April 2025 across all Big Six Regions								
	W ⁻	ГР	Wagner	-Peyser	Veter	ans	WIOA Adu	lt/DW
Region 8 - Jacksonville	25.00%	↓	20.00%	↑	9.10%	\	100.00%	
Region 12 - Orlando	29.70%	\	30.90%	↑	41.90%	\uparrow	77.80%	\downarrow
Region 21 - WPB	35.50%	\	19.80%	↑	0.00%	\	100.00%	
Region 22 - Broward	34.80%	↑	37.40%	↑	55.60%	\	100.00%	
Region 23 - Miami	45.50%	\uparrow	42.60%	↓	36.60%	\uparrow	100.00%	
Region 28 - Hillsborough Pinellas	25.90%	\	25.50%	↑	34.00%	↑	36.40%	\leftarrow
Statewide	31.90%	\downarrow	32.20%		33.90%	\downarrow	83.00%	
Note: Arrows indicate direction of change since previous month's figures. Flat line indicates no change.								
Legend / Abbreviation Key		WTP	Welfare-Transi	tion Program		DW	Dislocated Worker	
WIOA Workforce Innovation and Opportunity Act								

Welfare Transition Program (WTP) All-Family Participation Data for the Big 6 Regions

Month-to-Month Participation Rate from July 2024 to April 2025

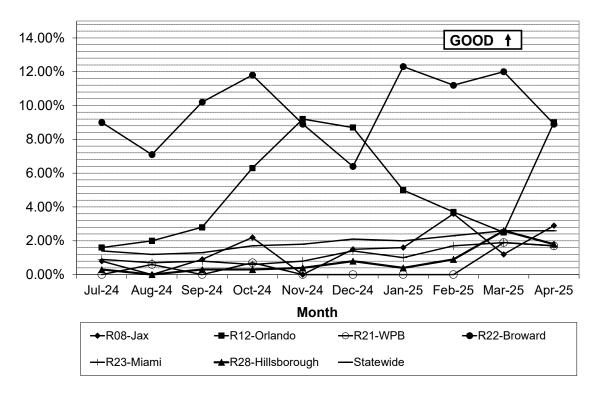


Program Year-to-Date (YTD) Participation Rate as of April 2025

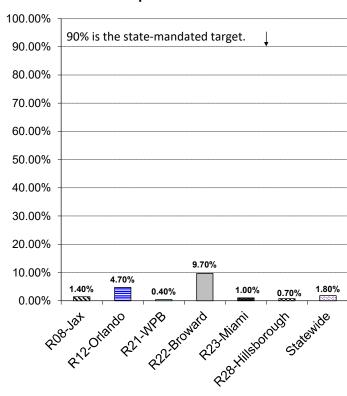


Welfare Transition Program (WTP) Two-Parent Family Participation Data for the Big 6 Regions

Month-to-Month Participation Rate from July 2024 to April 2025

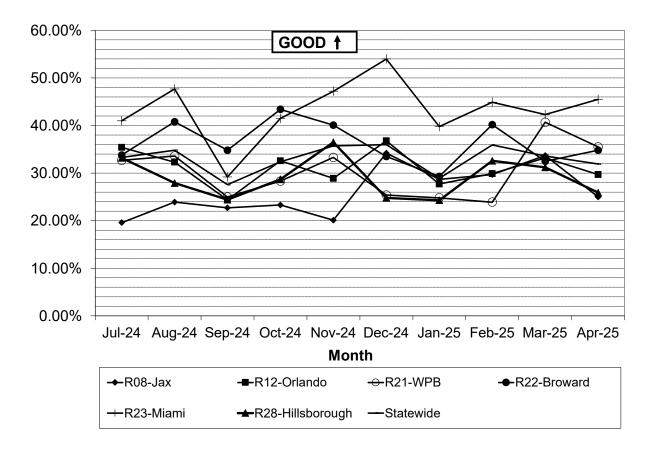


Program Year-to-Date (YTD) Participation Rate as of Apirl 2025

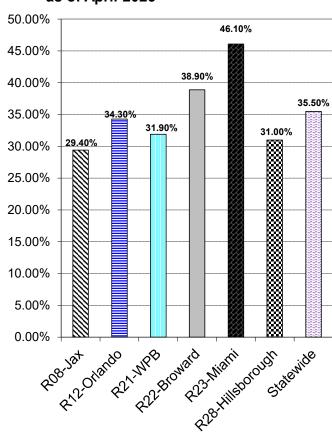


Welfare Transition Program (WTP) Entered Employment (EE) Data for the Big 6 Regions

Month-to-Month Entered Employment Rate from July 2024 to April 2025



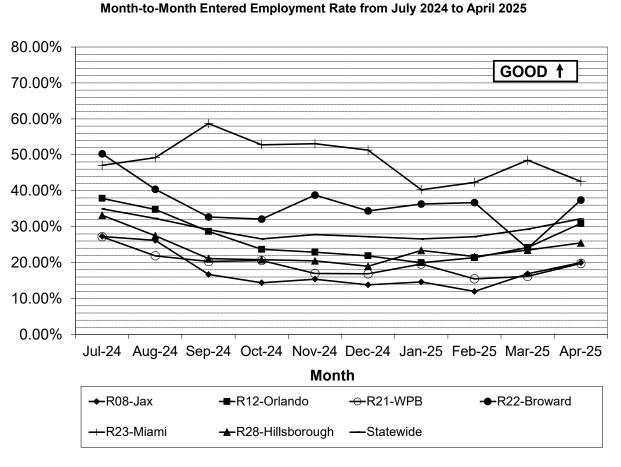
Program Year-to-Date (YTD) EE Rate as of April 2025



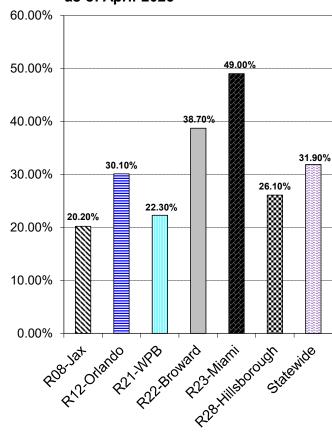
Analysis of Welfare Transition Program (WTP) Performance

	<u>Measure</u>	Goal	Month (April)	<u>PYTD</u>	
WTP Program	All Family Participation	50%	13.4%	22.1%	
Performance At-A-Glance	Two-Parent Family Participation	90%	8.9%	9.7%	
At-A-Glaffee	Entered Employment Rate (EER)	39%	34.8%	38.9%	
Current Situation and Performance Summary	In relation to the Big 6 Regions: All Family Participation Rate CSBD ranks 1 st in performance for the month and ranks 1 st for Program Year 24/25 Two-Parent Participation Rate CSBD ranks 2 nd in performance for the month and ranks 1 st for Program Year 24/25 Entered Employment Rate CSBD ranks 3 rd in performance for the month and ranks 2 nd for Program Year 24/25.				
Strategies and Action Steps	 CSBD did a deep dive into the reasons why customers are not participating. We found that simplifying the Work Registration and Orientation processes so that 1) customers can make more informed choices 2) allow staff to focus on quality engagement and case management and 3) improve participation and employment outcomes. 				

Wagner-Peyser (WP) Program Entered Employment (EE) Data for the Big 6 Regions



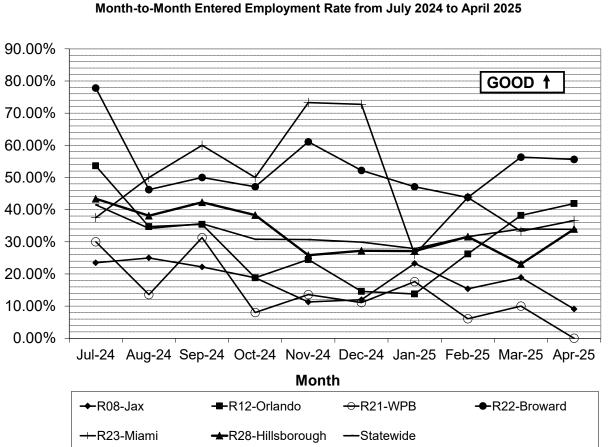
Program Year-to-Date (YTD) EE Rate as of April 2025



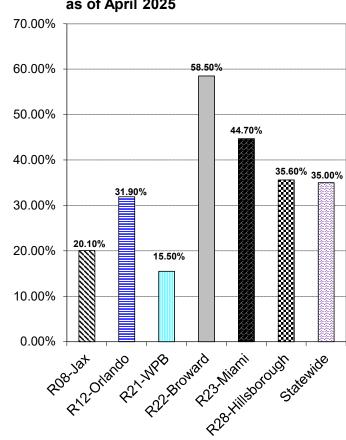
Analysis of Wagner-Peyser (WP) Performance

	<u>Measure</u>	Performance*			
WP Program		Month (April)	PYTD		
WP Program Performance At-A-Glance	Entered Employment Rate (EER)	37.40%	38.70%		
	port (MMR). Due to lagging data, our true YTD				
Current Situation and Performance Summary	In relation to the Big 6 Regions: CSBD ranks 2 nd for the month and ranks 2 nd year-to-date in Entered Employment Rate.				
Strategies and Action Steps	 To increase the number of job seekers to improve our EER we have implemented the following strategies: Based on survey feedback, we instituted a process to increase referrals to external job fairs. In April, staff successfully informed customers about six job fairs, featuring hundreds of employers across multiple industries and employment sectors. The job fairs included: the City of Coral Springs, Florida Atlantic Technical College, Keiser University, Job News, Florida Health Care Providers, and Broward County. Success Coaches provided customers with valuable information on the industries represented, current job openings, and guidance on their resumes and with the online application process. These initiatives have enhanced our customers' access to employment opportunities and will impact our entered employment rate. Staff participated in a series of targeted trainings aimed at enhancing their capacity to effectively serve barriered populations. These trainings included 1) an overview of the updated Federal Bonding process and 2) the Hope Florida initiative. Application of the lessons learned from these trainings will streamline our processes, increase customer engagement, and ultimately assist job seekers with finding employment. This will improve our entered employment rate. 				

Veterans' Entered Employment (EE) Data for the Big 6 Regions



Program Year-to-Date (YTD) EE Rate as of April 2025

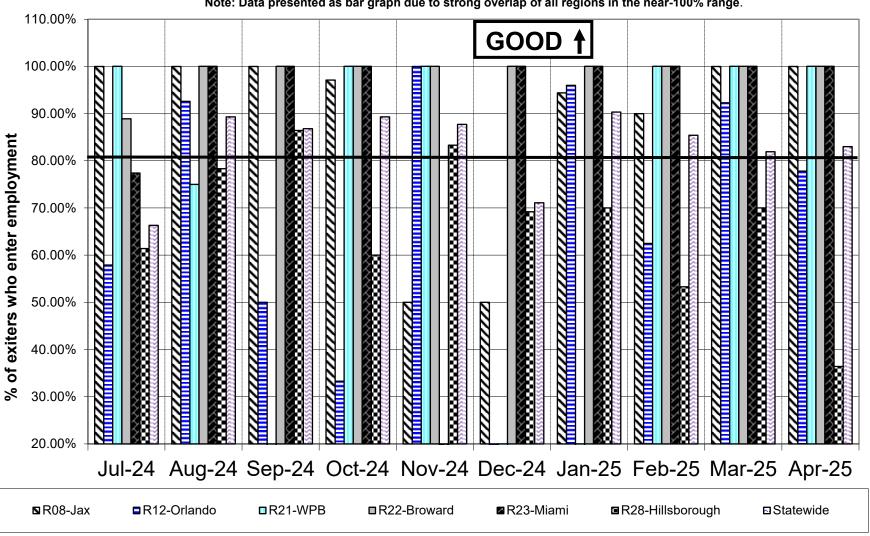


Analysis of Veterans' Performance

	<u>Measure</u>	Performance*			
Veterans Program		Month(April)	PYTD		
Performance At-A- Glance	EnteredEmployment Rate (EER)	55.60%	58.50%		
	*Please note: The performance detail is ba	sed on the Monthly Management Report (N	MMR).		
Current Situation and Performance Summary	In relation to the Big 6 Regions: CSBD ranks 1 st for the month and 1 st for Program Year 24/25 in Veterans' Entered Employment Rate.				
Strategies and Action Steps	 successfully facilitated the creation by providing these employers or requests from veteran job seeker. CSBD staff attended a meeting to Vehicles, Fleet Force, and the Proper pipeline aligned with the State veterans into certified commerce Administration and the State of Fraspiring veteran drivers are mat CDL license. The program including into permanent employment. To compare the comment of the c	rategies were implemented: ach by industry. LVER staff connected on of 24 new job opportunities tailored ustomized veteran resumes and cand rs. Creating this pipeline will improve of opartner with the Florida Department Florida Trucking Association to establis pre-hire program. This initiative is sial driving jobs, in compliance with Florida regulations. Through coordination ched with employers who sponsor the less a paid, one-month training period, and date, the initiative has already successfuly impacted the entered employment raining period.	for veterans. We followed up lidate lists based on specific ur entered employment rate. of Highway Safety and Motor sh a veteran-focused career designed to train and place rederal Motor Carrier Safety in with our team, qualified and training required to obtain a after which veterans transition ully placed veterans into long-		

Comparison of the Workforce Inovation and Opportunity Act (WIOA) Entered Employment Rate for Adult & Dislocated Workers across the 6 largest Regions in Florida from July 2024 to April 2025

Note: Data presented as bar graph due to strong overlap of all regions in the near-100% range.



Analysis of Workforce Innovation and Opportunity Act Adult and Dislocated Worker Performance

MICA Durant	<u>Measure</u>	Per	formance	
WIOA Program Performance At-		Month (April)	PYTD	
A-Glance	Entered Employment Rate	100%	92.7%	
Current Situation and Performance Summary	Since July 2024, CSBD has assisted 640 Adult and Dislocated Worker (DW) customers in obtaining employment or accessing training opportunities. This includes traditional classroom training and work-based training via internships, apprenticeships, and On-the-Job Training. CSBD is in a four-way tie for 1st place in the Adult and Dislocated Worker Entered Employment category for April and is in 1st place year-to-date.			
Strategies and Action Steps	 To increase WIOA performance, we implemented the following strategies: The Learn. Work. Win. series for PY 24/25 has ended, with our recent Hospitality industry event, and it was a monumental success! 250 customers joined us for the industry events, immersing them in a dynamic environment designed to mirror Worlds of Work (WOW) event, but tailored specifically for adults. This series has reinforced the importance of skill-building and industry-focused learning by bringing industry-specific training and career pathway exploration to the forefront, proving that investing in education and workforce training is a powerful catalyst for success. This has proven to be a launch pad for showcasing how training can help to further participants' career pathways. Staff will follow up with the participants who expressed interest in training to determine WIOA eligibility. We will also follow up with employer participants to determine if their hiring needs were met at the events. 			

Administrative Office 2890 West Cypress Creek Road Ft. Lauderdale, FL 33309



Memorandum #05 – 24 (LS)

To: Broward Workforce Development Board, Inc./CareerSource Broward

Council of Elected Officials

From: Carol Hylton, President/CEO

Subject: Fiscal and Program Monitoring Visits

Date: June 9, 2025

SUMMARY

Consideration to reduce the number of CSBD external contracted fiscal and program monitoring visits from 3 each to 2. Over the past several years fiscal monitoring reports continue to have no findings and program monitoring findings have been consistently low and are not systemic. CSBD's allocation is decreasing for the coming program year and we can realize cost savings. Approved at the 6/3 Audit and 6/9 Executive Committee meetings.

BACKGROUND

CSBD conducts monitoring through a number of different vehicles. We have quality assurance staff, supervisory reviews, and external monitors for fiscal and program operations. The State monitors us for both fiscal and program once a year and we conduct an organization wide single audit annually.

DISCUSSION

Over the past several years fiscal monitoring reports continue to have no findings and program monitoring findings have been substantially reduced and are not systemic.

Given the reduction in findings over the years, one area we would like to revisit is the Audit Committee's previous recommendation to reduce the number of external monitoring visits for 3 fiscal and program monitoring visits each to 2 each. This will save \$51,600.00 annually.

Should findings increase we would come back to the Audit Committee to reassess our options.

RECOMMENDATION

Reduce the number of CSBD external contracted fiscal and program monitoring visits from 3 each to 2 each for a savings of approximately \$51,600.00.



Memorandum #06 - 24 (FS)

To: Broward Workforce Development Board, Inc./CareerSource Broward

Council of Elected Officials

From: Carol Hylton, President/CEO

Subject: Program Year (PY) 25/26 Preliminary Budget

Date: June 9, 2025

SUMMARY

Consideration to approve the PY25/26 Preliminary Budget. The budget reflects an overall decrease of 15% or (\$2,422,771) in the State <u>formula allocations and carry forward funds</u>. The total amount for formula and carry forward that we project to be available in PY 25/26 is \$13,729,601 as compared to the actual of \$16,152,372 in PY 24/25.

We have not included dedicated grants in the total of funds available shown in Table 1 because those grants may only be spent for the specific purposes outlined in those grants. Table 2 details these grants and projected amounts to present a full picture to the governing boards of the funds allocated to CareerSource Broward (CSBD) for the upcoming program year.

For PY 25/26, dedicated grant funds total \$12,125,142 for a grand total of \$25,854,743 (\$13,729,601 + \$12,125,142) compared to PY 24/25 total agency funding of \$29,483,803. As usual, this does not include unrestricted funds. CSBD recommends acceptance and approval of the preliminary PY 25/26 budget. Approved at the 6/5 One-Stop Services and 6/9 Executive Committee meetings.

BACKGROUND

Each year CSBD brings its projected budget to the governing boards for approval. The formula allocation is based on our local area's unemployment and poverty rates. The better a region is doing, the lower the local area's formula allocation.

The funds are allocated among the various activities and services to align with Board initiatives and key business results, the current labor market, and federal and state performance measures. The level of detail provided is in accordance with the CSBD governing boards' direction. We provide additional detail to the elected officials per their request. This detail is available to all upon request.

A budget true-up based on the actual allocations is presented to the Board at the mid-year mark.

Table 1 presents a comparison between PY 24/25 and PY 25/26 total allocation from the state and carry forward funds. The WIOA Adult and DW funding streams are combined because WIOA allows 100% transferability between these funding streams. The changes are not evenly spread across the funding streams and are reflected in the numbers presented below.

Table 1

Comparison

PY 24/25 Actual to PY 25/26 Preliminary Formula Funds Including Carry Forward*

Fund Name	PY 24/25 Total Funds Actual		PY 25/26 Total Funds Preliminary		\$ Change		% Change
WIOA (Adult/DW)							
Formula Funds	\$	5,553,028	\$	5,040,395	\$	(512,633)	-9.2%
Carryforward		1,233,841		360,100		(873,741)	-70.8%
Subtotal		6,786,869		5,400,495	(1,386,374)	-20.4%
WIOA (Youth)							
Formula Funds		2,346,225		1,903,944		(442,281)	-18.9%
Carryforward		388,520		226,546		(161,974)	-41.7%
Subtotal		2,734,745		2,130,490		(604,255)	-22.1%
WTP							
Formula Funds		3,682,799		3,482,799		(200,000)	-5.4%
Carryforward		682,202		504,773		(177,429)	-26.0%
Subtotal		4,365,001		3,987,572		(377,429)	-8.6%
WP							
Formula Funds		1,273,356		1,133,758		(139,598)	-11.0%
Carryforward		501,600		609,897		108,297	21.6%
Subtotal		1,774,956		1,743,655		(31,301)	-1.8%
Veterans (DVOP/LVER)		286,783		263,372		(23,411)	-8.2%
Supplemental Nutritional Assistance Program (SNAP)		204,018		204,018		-	0.0
Totals	\$ 1	6,152,372	\$	13,729,601	\$ (2	2,422,771)	-15.0%

^{*}There are rounding differences in this table

Table 2 is our anticipated dedicated grant allocations for PY 25/26. They are not included in the preliminary budget as the funds are for the activities indicated in the chart.

Table 2: Comparison of Dedicated Grants

Grant / Program	Description	PY 24/25 Amount \$	PY 25/26 Anticipated Amount \$
Children's Services Council	Summer Youth Employment Program (SYEP)	\$ 4,215,656	\$ 4,277,213
Broward County	SYEP	700,000	700,000
City of Fort Lauderdale	SYEP	290,925	150,000
City of Dania Beach	SYEP	50,000	50,000
City of Tamarac	SYEP	-	22,500
Community Foundation	SYEP	50,000	Ended
Joint Broadband Grant Broward Health will serve as Grant Recipient	For renovation of the Pompano Multipurpose Facility providing workforce and health services	3,000,000	3,000,000
Florida Storms 1	Temporary jobs for cleanup, humanitarian aid and training	500,000	1,519,000
Non-Custodial Parent Employment	Employment services for non- custodial parents	940,947	785,000
Reemployment Services and Eligibility Assessment (RESEA)	Reemployment assistance and assessments	1,078,171	706,000
Flood NEG WIOA	Temporary jobs for cleanup, humanitarian aid and training	723,927	350,000
Hope Florida - A Pathway to Promise	To address poverty and promote economic mobility	215,519	218,000
City of Pompano Beach	To provide targeted work-based training and career development opportunities in high demand trades.	199,948	180,000
Navigator	Develops work-based training for targeted industries	96,000	96,000
Hope Florida Navigator	Navigator will assist with Hope Florida referrals	71,429	71,429
Florida Healthcare Training	Expand access to high-quality healthcare training programs	525,249	Ended
Get There Faster Veteran and Military Grant	Veterans Grant	354,037	Ended
Artificial Intelligence – Incumbent Worker Training	To upgrade the AI skills of workers	300,000	Ended
Trade Adjustment Assistance (TAA)	For workers impacted by the Trade Act	19,623	Ended
	Total	\$13,331,431	\$12,125,142

-

¹ These are disaster relief funds. The State has indicated the funds can also be used for the impact of the Broward floods.

DISCUSSION

Below are considerations we looked at in constructing the budget:

- 1. The State requires that a minimum of 50% of the WIOA Adult and DW allocation be spent on training. We have budgeted 53%.
- 2. We are required to spend a minimum of 20% of WIOA Youth funds on Work Experience. We have budgeted 25%.
- 3. Integrative Staffing Group (ISG) is the employer of record for the 3 One-Stop centers. The budget includes their fee of \$91.00 per employee, per pay period. The total cost is estimated at \$177,450. It does not include staff benefits or taxes, which are pass-thru funds.²
- 4. We have set aside \$25,000 for the procurement of an entity to produce an Al guide/playbook.
- 5. We have budgeted \$103,200 for external program and fiscal monitoring. We plan to reduce the number of visits from 3 each to 2 each following Audit Committee review and governing boards' approval.
- 6. We have set aside \$34,000 for our annual audit.

Budget Strategies

- WIOA AD and DW allocations, including carry forward for PY 25/26, is decreased by (\$1,386,374) for a total allocation of \$5,400,495. Where applicable we will cross train WIOA staff so their time can also be allocated to our dedicated grants reducing the burden on our formula grants.
- 2. The WIOA Youth allocation, including carry forward for PY 25/26, is decreased by (\$604,255) for a total allocation of \$2,130,490. As most of the youth are PELL eligible, we have reduced the set aside for training and support. To the extent WTP funds are available, some of the allowable in-school youth program costs may be charged to WTP.
- 3. During the first quarter of this year a cross departmental workgroup will identify areas which can be shifted from staff to AI providing further efficiencies.

The recommended PY 25/26 Preliminary Budget categories are described below followed by the budget summary.

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² Pass thru means we are only responsible for the actual cost, there is no fee for handling.

PROGRAM SUPPORT STAFF - \$4,280,529

This category includes staff salaries and benefits other than the administrative, State Wagner Peyser and Veterans' staff.

Included in this category is:

- 1. The Integrative Staffing Group (ISG) contract for staffing the 3 One-Stop centers and serves as the "employer of record." This contract includes salaries and benefits.
- 2. The One-Stop Center Managers
- 3. The Management Information Systems staff
- 4. The Program Managers
- 5. The Quality Assurance staff
- 6. WTP and SNAP
- 7. WIOA Adult, DW and Youth

Over the course of this year, in anticipation of possible reductions to the budget, we have not filled 5 CSBD and 5 ISG positions, allowing us to reduce Program Support costs. We are also managing the vacancy fill rate and cost-allocating staff to the dedicated grants, where feasible.

In accordance with our standard operating procedures we monitor caseloads to ensure we are maintaining a participant/case manager ratio to be able to deliver quality services.

FACILITIES AND RELATED COSTS - \$2,606,259

This category includes certain fixed costs such as rent for the three career centers, supplies, customer assessments, copier rentals, telephones, information technology, high-speed lines, monitoring, and costs associated with business outreach, such as mileage, travel, and membership dues.

As a result in anticipation of the budget decreases we did a number of things including but not limited to:

- State staff has not yet been resituated in the buildings offered to us by the State so we have consolidated Central office staff onto the first floor, reducing our space and the rent.
- Our lease for the North Office expires in February we are examining options for co-location with our partners or reducing our space in the current location.
- We have identified space we are no longer using due to staff reductions in recent years and we have informed the State so that the rent will be reduced accordingly.
- We have reduced the number of copiers and cell phones.
- We are no longer renting external storage units. We have moved files to the central office and are in the process of digitizing any documents we need to keep.
- Business outreach we plan to increase our use of social media for most of our marketing and outreach.

CONTRACTS - \$1,346,896

This category includes contracted services.

Table 3: PY 25/26 Proposed Contract Amounts

Contractor	Contract Purpose	PY 25/26 Amount		
FLITE Center	Out of School Youth (OSY)	227,000		
HANDY	OSY	152,000		
Center for Independent Living (CIL)	OSY	58,896		
School Board	OSY	350,000		
School Board	In-School Youth (ISY)	200,000		
Junior Achievement of S. Florida	ISY	150,000		
Greater Fort Lauderdale Chamber	Business Outreach	50,000		
Greater Hollywood Chamber	Business Outreach	45,000		
One-Stop Operator ³	All	114,000		
Total		1,346,896		

- Navigators OSY FLITE, HANDY, and CIL. Youth currently in their caseloads who are ready to receive workforce services have access to all WIOA 14 elements⁴ as appropriate for each youth.
- 2. School Board of Broward County **OSY** Full-Service Provider Youth who have dropped out of high school are enrolled in GED and also receive case management, employability skills, and access to the 14 elements.
- 3. School Board of Broward County **ISY** Full-Service Provider ISY are recruited, have access to the 14 elements, and are enrolled in work experience to keep them attached to school through graduation.
- 4. Junior Achievement of South Florida **ISY** Full-Service Provider ISY are recruited, have access to the 14 elements, and enrolled in work experience to keep them attached to school through graduation.
- 5. Chambers of Commerce To assist with marketing, outreach, and obligating OJT, IWT, and Internship funds, and communicating our services to their membership.
- 6. One-Stop Operator Required under WIOA. The one-stop operator coordinates cross referral and data sharing among the one-stop partners.

³ The One Stop Operator contract is allocated to formula (\$65,000 and dedicated grants (\$49,000).

⁴ The WIOA 14 elements are services required to be available which help youth succeed such as tutoring, work experience, case management, employability skills, ITA's, etc.

TRAINING - \$3,940,141

This category includes 1) Individual Training Account's budgeted at up to \$12,000 per participant for tuition and education-related expenses and 2) OJT reimbursements and other work-based training activities such as IWT, upgrade OJT, subsidized work experience and apprenticeships.

While the overall amount is reduced from last year, we also use some of the dedicated grants for training.

PARTICIPANT SUPPORT SERVICES - \$353,938

This category funds participant support costs for 1) gas cards 2) clothing vouchers 3) bus passes and 4) participant performance incentives for WIOA AD/DW, Youth, and WTP.

There is no change to the overall percentage of budget in the total projected in this category.

ADMINISTRATION - \$1,250,837

Administration includes personnel and non-personnel costs for administrative and oversight functions related to the grants. By law, we are allowed to budget up to 10% in administration; however, we have capped the budget at 9% as per the governing board's directive.

Table 4 shows the detail of categories by funding streams with a comparison to last year's budget.

RECOMMENDATION

That the governing boards accept and approve the preliminary PY 25/26 budget.

Table 4 – PY 25/26 Preliminary Budget Summary

TOTAL AVAILABLE FUNDING	WIOA Adult/DW		WIOA Youth		WTP		WP		DVOP/ LVER		SNAP		PY 25/26 TOTAL \$	PY 24/25 % of Total Budget	PY 25/26 % of Total Budget
PY 25-26 Allocation	5,0	40,395	1,9	903,944	3,4	182,799	1	,133,758		263,372		204,018	12,028,286		
PY 25-26 Supplemental		-		-		1		-		-		-	0		
PY 24-25 Carryforward	3	60,100	2	226,546	5	504,773		609,897		-		-	1,701,315		
Transfer DW/Adult		0													
TOTAL	5,4	00,495	2,1	130,490	3,9	87,572	1	,743,655		263,372		204,018	13,729,601		
TOTAL EXPENDITURES															
Program Support	1,948,946	36%	345,231	16%	1,791,016	45%	48,243	3%	16,888	6%	130,204	64%	4,280,529	30%	31%
Facilities & Related Costs	424,483	8%	42,044	2%	414,938	10%	1,447,148	83%	223,501	85%	54,147	27%	2,606,259	18%	19%
Training	2,370,059	44%	737,165	35%	832,917	21%	-	0%	-	0%	-	0%	3,940,141	30%	29%
Contracts 5	28,013	1%	787,896	37%	355,910	9%	125,457	7%	328	0%	292	0%	1,297,896	10%	9%
Participant Support Services	78,198	1%	62,900	3%	212,840	5%	-	0%	-	0%	-	0%	353,938	3%	3%
Administration	550,797	10%	155,254	7%	379,950	10%	122,807	7%	22,654	9%	19,375	9%	1,250,838	9%	9%
TOTAL	5,400,495	100%	2,130,491	100%	3,987,572	100%	1,743,655	100%	263,371	100%	204,018	100%	13,729,601	100%	100%

There may be rounding differences in this table.

⁵ The total amount for contracts does not include \$49,000, which is charged to the dedicated grants for One-Stop Operator activities.



Broward Workforce Development Board Education and Industry Consortium Tuesday, February 25, 2025 12:30 p.m. – 2:00 p.m.

1st QUARTER REPORT

CareerSource Broward Main Conference Room 2890 West Cypress Creek Road, Ft Lauderdale, FL 33309

ATTENDEES IN-PERSON / VIA ZOOM: Maria Formoso, Kathleen Hagan, Dr. Steven Tinsley, Richard Haughton, and Matthew Rocco, who chaired the meeting.

STAFF: Carol Hylton, Ron Moffett, Mark Klincewicz, Rochelle Daniels, Nadine Jackson, Johneil Beckford and Michell Williams.

GUESTS: Jim Ryan, Andrew Nicholson, Erika Rodriguez, and Ralph Aiello.

PRESENTATION

1. State of the Industry

Andrew Nicholson, Senior Talent Acquisition - Pilot CommuterAir (United Express) and Adjunct Professor of Aeronautics at Embry Riddle Aeronautical University G Aero Institute presented on the State of the Aviation industry, emerging trends, and recruitment challenges. Mr. Nicholson stated that South Florida is regarded as the mecca for aviation and that we have some of the best flight schools and because of this people from all over the world come to train here.

Mr. Nicholson highlighted that the aviation industry projected a need for more new aircrafts being ordered or replaced and pilots due to retirement, and the need for technicians, customer service agents and ground staff in the next few years. He discussed the changes in technology, equipment for the aviation industry and trainings.

Mr. Nicholson shared that one of the emerging trends was the air mobility platform that the FAA just signed off on for a new certification in air mobility. These aircraft will fly at lower altitudes than traditional aircraft, between 5,000 and 10,000 feet. They will be designed to create an industry that would provide more transportation options, with the capability to fly an average of six to twelve passengers throughout cities to help alleviate road traffic.

Matt Rocco asked if there was a projected timeframe for the air mobility aircraft's launch. Mr. Haughton responded that obtaining an air carrier certification is the key requirement. Since many airline carriers, including companies like Amazon and UPS, already hold this certification, it indicates that developments in this area might soon come to fruition.

Richard Haughton shared that another growing industry is Drone delivery. He shared that Everglades University has a Drone master's operational program, and Broward College has a waiting list for students to enroll in some of their aviation classes.

Dr. Tinsley added that the aviation program was a hot career path right now, and Broward College was working on addressing the capacity issue. They want to engage the state legislature on funding to expand their facilities.

2. Manufacturing Career Pathways Video

The video showcased the various opportunities available in the manufacturing industry, highlighting careers in Welding Fabrication, Injection Molding Technicians, Quality Assurance Inspectors, and Production Floor Workers. It would expand awareness among our most barriered job seekers about career pathways for in-demand occupations in the industry. Education and Industry Consortium Chair Matt Rocco and the South Florida Manufacturing Association participated in the production of the video.

The consortium reviewed the video.

Matt Rocco shared that Florida is rated third in the nation with about 27,000 manufacturing companies, the highest number in the State. Mr. Moffett asked Mr. Rocco if he would provide the industry presentation at the next meeting, and he replied yes.

NEW BUSINESS

1. The 11/19 Quarterly Report

Approval of the 4th Quarterly Report of 2024 from the 11/19 Consortium meeting.

On a motion made by Maria Formoso and seconded by Richard Haughton, the EIC members unanimously approved the 4th Quarter Report.

2. Al's Impact on Industry and Implications for Workforce Development

Al continuously transforms industries in numerous ways, reshaping business processes, decision-making, and customer experiences. These changes have significant implications for workforce development, including job displacement, skills evolution, upskilling, growing demand for new career opportunities, and the need for retraining programs to bridge Al skill gaps. Educators need training 1) in Al-driven teaching methods such as blended learning with Al augmenting human instruction and 2) curriculum redesign to integrate Al literacy. At the same time, there will be demand for Al developers specializing in EdTech solutions in the education industry. The consortium was asked to provide input on how Al impacted their industry (including education) and to suggest actionable initiatives that CSBD should consider that align with WIOA and the BWDB's goal to maintain their role as workforce development leaders.

Matt Rocco asked the consortium members for their input from their respective industries on how AI has impacted their industries and their thoughts on what CareerSource Broward should be doing with AI.

Maria Formoso shared that the School Board launched their first AI CTE Pathway at Nova High School and was doing incredibly well this year. Next year, the school board plans to do a massive high school rollout, and they are looking at redefining high school initiatives to see how they can streamline middle to high school so youth can be exposed to AI earlier. Ms.

Formoso also shared that the teachers will receive training in AI over the summer. Jim Ryan asked if the training encompassed generative AI or Chat GPT, and Ms. Formoso replied that

it was coding and prompts for now.

Andrew Nicholson stated that aviation was looking into AI to integrate aircraft and drones to perform certain functions. Mr. Haughton added that they are looking into how AI can be the ACT for pilots in the simulated world and how to add it to their flight training. Erika Rodriguez shared that her Vice President at Florida Technical College wants to customize training with different organizations using simulations.

Steven Tinsley shared that from Broward College's perspective, AI programming was already embedded in some of their curriculum. BC has developed an AI task force to see how AI can be integrated into their curriculum and how the faculty could use it as a tool to help make their work more productive and deliver course content in the most effective way. He shared that on 3/14, they are participating in an AI Workshop at their Davie campus in the South Florida Educational Center. Once the agenda was finalized, he would share it with CareerSource staff.

Mr. Rocco thanked Dr. Tinsley and stated he would also share information on an upcoming AI and Manufacturing event in Miami, which is scheduled for mid-March.

3. Education and Industry Consortium Strategic Planning Matrix Updates for PY 24/25

The consortium reviewed the updates to the Planning Matrix for program year 24/25.

Ron Moffett provided an overview of the Matrix and highlighted the progress made to accomplish the objectives. He reported that staff had either completed or exceeded what the consortium had asked. He encouraged the members to review the entire Education and Industry Consortium Strategic Planning Matrix.

On a motion made by Maria Formoso and seconded by Richard Haughton, the EIC members unanimously approved the updates to the Strategic Planning Matrix for PY 24/25.

4. Industry Sessions for Job Seekers

CareerSource Broward plans to host a series of industry sessions at the One-Stop centers, offering valuable insights for job seekers. This would allow Employers and training providers to share their expertise, provide guidance, and answer questions to help job seekers successfully enter or advance in these fields. Job seekers would also be able to apply for open positions with the employers. Consortium member input was requested on ways to promote these events.

Matt Rocco asked when the next industry session would be. Carol Hylton explained that they are still planning the sessions.

On a motion made by Maria Formoso and seconded by Richard Haughton, the Consortium unanimously approved 1) the Industry Sessions for Job Seekers and 2) the use of the current methods to promote these events, including social media.

5. Local Employer Awareness and Satisfaction Survey

Every two years, CSBD surveys employers to measure awareness and customer satisfaction of our services. We collected data on workforce challenges and got input on areas for regional collaboration on initiatives such as job fairs. Responses to the survey would be used to develop value-added workshop content and establish a list of guest speakers for our Workforce Wednesday seminars. It was recommended that the Education and Industry Consortium members send the link to the survey to their network of employers.

On a motion made by Maria Formoso and seconded by Matt Rocco, the EIC unanimously approved the Local Employer Awareness and Satisfaction Survey.

REPORTS

1. Paychecks for Patriots Hiring Event

CSBD hosted its 12th annual Paychecks for Patriots Veterans Hiring Fair on 11/14 at the Tamarac Community Center. We had about 200 employers register for the event and broke our record for jobseekers from earlier this year with about 1,400 attending the event. We also had 2 barber shops donate their time to provide 100 free haircuts to those in need.

The consortium reviewed the video.

2. 2nd Annual State of the Workforce Employer Breakfast and Job Fair

On 1/29, CSBD, in partnership with the Fort Lauderdale, Hollywood, and Pompano Beach chambers of commerce, hosted the 2nd Annual State of the Workforce Employer Breakfast and Job Fair at the Broward County Convention Center. It was a record-breaking success, bringing over 2,200 job seekers to connect with 200 local employers. We partnered with 1) Visit Lauderdale for free parking and 2) Broward County Transit for complimentary transportation from economically distressed zip codes. In addition to social media and a live radio broadcast on 102.1FM - Voice of the Caribbean, we also had television coverage!

The consortium reviewed the highlights and photos.

3. Florida Manufacturing Days in Tallahassee

This annual event provided manufacturers with the opportunity to meet with their legislators to discuss and advocate for manufacturing-related issues. It also offered valuable opportunities to network with colleagues and peers and learn more about the legislative process. The South Florida Manufacturing Association engaged in productive discussions with a significant number of legislators to highlight the importance of addressing key manufacturing issues and advancing the interests of the industry.

The consortium reviewed the photos.

Matt Rocco shared that Florida was number 10 in the nation for manufacturing from a workforce standpoint and number three for most companies, with over 37,000 manufacturing companies. He highlighted some discussion topics at the event on workforce development, such as tax incentives, funding for cybersecurity, legislative priorities, and the Made in Florida Campaign.

Education and Industry Consortium

Quarterly Report – February 25, 2025

4. 2025 BWDB Legislative Agenda

Every year, the BWDB approves a legislative agenda. As part of the process, community partner legislative agendas are presented for their information. As discussed at the last meeting, they seek consortium input regarding this year's draft legislative agenda. In addition to the SFMA's legislative priorities, they asked the committee to share their agendas, and they would pull out the workforce-related items for our Boards to consider.

Carol Hylton asked the consortium to share their agendas with us.

5. Update on Worlds of Work (WOW) Youth Career Exploration Event

CSBD, in partnership with the School Board, will host the 2025 Worlds of Work (WOW) on 3/11 at the Amerant Bank Arena. WOW is an immersive experiential learning event where youth in the 9th and 10th grades will learn about in-demand career pathways that align with their interests. New this year, we are adding 1) education 2) government and 3) professional services "worlds" that would include occupations in legal services, marketing and finance/banking.

Carol Hylton encouraged the consortium to visit the WOW event on 3/11. Ron Moffett added that there are three new worlds 1) education 2) government and 3) professional services based on the input we received from the EIC members.

6. Youth Committee Strategic Planning Matrix PY 24/25

On 6/24, the Youth Committee approved their strategic goals and objectives for PY 24/25. The committee tracks progress on achieving the deliverables in the form of a strategic planning matrix, which CSBD staff updates and reports on throughout the year. This was the updated Matrix approved by the Youth Committee at their meeting on 11/18.

Ron Moffett provided an overview of the Youth Committee Strategic Planning Matrix.

7. The Source Newsletter

CSBD, in partnership with the chambers of commerce of Fort Lauderdale, Hollywood, and Pompano Beach and the Port Everglades Association, participated in the State of the Workforce event on 1/29/25 at the Broward County Convention Center (BCCC). The event included a networking breakfast where attendees would learn about the latest workforce trends and a Job Fair hosted by CSBD. The BCCC provided the venue free of charge and parking for attendees, including job seekers, courtesy of Visit Lauderdale. CSBD is also partnering with Broward County Transit to provide complimentary transportation to job seekers from economically distressed zip codes. Marketing to employers and job seekers for the event will be executed through 1) targeted digital advertisements through geofencing 2) social media, and 3) e-blasts.

Matt Rocco mentioned that the source newsletter is excellent and provides an opportunity to educate and update CSBD's stakeholders and the community at large regarding current initiatives being undertaken by CSBD. He said it was a way to inform people about what was happening, and was done in a thoroughly professional manner.

8. Summer Youth Employment Program Update

The Summer Youth application portal opened on 12/2 for Summer 2025. Youth accessed the portal online via computer, tablet, or cell phone. We received nearly 3,300 applications. Approximately 1,200 youth would be enrolled and receive an 8-week meaningful work experience, earning \$14 per hour. The employer portal was also open, and we are looking for private employers, not-for-profit organizations, and municipalities to become worksites for the youth over the summer. The program offers employers an incredible opportunity to empower the next generation by shaping our youth for future careers today!

Carol Hylton asked the consortium to share the SYEP flyer with their colleagues and mentioned that employers were needed.

9. CSBD Infograph January 2024 - December 2024

CSBD's Infograph was created to convey information quickly and clearly through visual elements about the delivery of our services to employers, community stakeholders and job seekers. The infograph was ideal for enhancing our storytelling and increasing the shareability of content across various platforms. During the period covered, the data reflected that CSBD hosted 177 recruitment events and job fairs, assisted Broward employers with nearly \$4.9 million in work-based training and provided over \$5 million in scholarships for training. The infograph has been distributed throughout Broward County including 1) our community partners 2) Public Information Officers and 3) the Broward Legislative Delegation.

Matt Rocco reviewed the infograph with the members and thanked the staff for producing it as he felt it was a valuable resource for employers and the community.

10. CSBD Hosts Leadership Fort Lauderdale Class

On 1/14, CSBD hosted the Greater Fort Lauderdale Chamber of Commerce's Leadership Fort Lauderdale class. This session provided these up-and-coming influential leaders an opportunity to learn about CSBD's mission, resources, and impact on the community, fostering valuable discussions about workforce development and local initiatives.

Carol Hylton indicated that the Leadership Fort Lauderdale tours take place in areas critical to Broward, and this was the first year they stopped by to tour our career center. She explained that several valuable leads came about as a result of the tours, including interest in becoming host worksites for our SYEP.

11. Broward County Unemployment and Economic Dashboard

There was no report this month due to "benchmarking," which happens each year at this time when the previous year's statistics are "trued up." The January report will be issued on March 17th. February labor statistics for Florida will be released on March 28th. CSBDs Economic and Workforce Dashboard allows website visitors to review the current and historical economic and workforce status of Broward County. The dashboard was a value-added resource allowing businesses and those looking to move to Broward the ability to make data-informed decisions.

Mark Klincewicz reviewed and discussed the dashboard and highlighted information on priority industry sectors and occupations, including talent pipelines.

MATTERS FROM THE CONSORTIUM CHAIR

Matt Rocco mentioned a date change for the next EIC meeting and asked Ron Moffett to provide an update. Mr. Moffett explained there was a conflict with the original date of 5/27 and asked if the meeting could be moved to 5/28. The consortium agreed that the meeting could be moved to 5/28.

Mr. Rocco stated that the manufacturing industry would be presented at the next EIC meeting.

MATTERS FROM THE CONSORTIUM

None.

MATTERS FROM THE CAREERSOURCE BROWARD PRESIDENT

None.

MATTERS FROM THE PUBLIC

None.

ADJOURNMENT – 2:04 p.m.

THE NEXT EDUCATION AND INDUSTRY CONSORTIUM MEETING WILL BE HELD ON MAY 28, 2025

Overview of the CareerSource Broward Region Not Seasonally Adjusted June 20, 2025

• The unemployment rate in the CareerSource Broward region (Broward County) was 3.3 percent in May 2025. This rate was 0.4 percentage point greater than the region's year ago rate of 2.9 percent. The region's May 2025 unemployment rate was 0.2 percentage point lower than the state rate of 3.5 percent. The labor force was 1,086,514, up 3,441 (+0.3 percent) over the year. There were 35,534 unemployed residents in the region.

Fort Lauderdale-Pompano Beach-Sunrise Metro Division

- In May 2025, nonagricultural employment in the Fort Lauderdale-Pompano Beach-Sunrise MD was 936,500, an increase of 9,800 jobs (+1.1 percent) over the year.
- The Other Services (+3.8 percent); Leisure and Hospitality (+2.0 percent); Trade, Transportation, and Utilities (+1.9 percent); Government (+1.9 percent); Manufacturing (+1.6 percent); and Financial Activities (+0.9 percent) industries grew faster in the metro area than statewide over the year.
- The Fort Lauderdale-Pompano Beach-Sunrise MD had the fastest annual job growth rate compared to all the metro areas in the state in the Other Services (+3.8 percent) industry.
- The Fort Lauderdale-Pompano Beach-Sunrise MD had the second highest annual job growth compared to all the metro areas in the state in the Trade, Transportation, and Utilities (+3,800 jobs); Government (+2,100 jobs); and Other Services (+1,400 jobs) industries.
- The Fort Lauderdale-Pompano Beach-Sunrise MD had the third highest annual job growth compared to all the metro areas in the state in the Financial Activities (+700 jobs) industry.
- The industries gaining jobs over the year were Trade, Transportation, and Utilities (+3,800 jobs); Government (+2,100 jobs); Leisure and Hospitality (+2,000 jobs); Other Services (+1,400 jobs); Professional and Business Services (+900 jobs); Financial Activities (+700 jobs); and Manufacturing (+500 jobs).
- The industries losing jobs over the year were Construction (-1,000 jobs); Information (-500 jobs); and Education and Health Services (-100 jobs).

Unemployment Rates			
(not seasonally adjusted)	May-25	Apr-25	May-24
CareerSource Broward (Broward County)	3.3%	3.2%	2.9%
Florida	3.5%	3.5%	3.1%
United States	4.0%	3.9%	3.7%

	Florida				Avg. Wages Broward				
Nonagricultural Employment by Industry				percent				percent	County, Q4
(not seasonally adjusted)	May-25	May-24	change	change	May-25	May-24	change	change	2024
Total Employment	936,500	926,700	9,800	1.1	10,088,400	9,948,100	140,300	1.4	\$72,470.20
Mining and Logging	#N/A	#N/A	#N/A	#N/A	5,700	5,700	0	0.0	\$84,420.64
Construction	53,800	54,800	-1,000	-1.8	655,500	650,200	5,300	0.8	\$82,779.12
Manufacturing	32,400	31,900	500	1.6	434,400	428,800	5,600	1.3	\$103,430.60
Trade, Transportation, and Utilities	206,700	202,900	3,800	1.9	2,007,900	1,978,400	29,500	1.5	\$67,925.86
Wholesale Trade	56,300	53,600	2,700	5.0	403,700	396,800	6,900	1.7	\$102,216.60
Retail Trade	109,200	107,200	2,000	1.9	1,164,200	1,151,600	12,600	1.1	\$47,752.60
Transportation, Warehousing, and Utilities	41,200	42,100	-900	-2.1	440,000	430,000	10,000	2.3	\$81,048.36
Information	19,500	20,000	-500	-2.5	158,000	155,900	2,100	1.3	\$125,078.68
Financial Activities	74,500	73,800	700	0.9	688,300	686,300	2,000	0.3	\$122,043.44
Professional and Business Services	173,900	173,000	900	0.5	1,641,400	1,622,800	18,600	1.1	\$91,748.78
Education and Health Services	123,400	123,500	-100	-0.1	1,571,500	1,529,600	41,900	2.7	\$67,221.68
Leisure and Hospitality	102,400	100,400	2,000	2.0	1,359,200	1,346,500	12,700	0.9	\$39,881.02
OtherServices	38,300	36,900	1,400	3.8	389,200	381,200	8,000	2.1	\$53,179.05
Government	111,500	109,400	2,100	1.9	1,177,300	1,162,700	14,600	1.3	\$90,796.79

				percent
Population	2024	2023	change	change
CareerSource Broward (Broward County)	2,037,472	2,002,786	34,686	1.7
Florida	23,372,215	22,904,868	467,347	2.0
				percent
Average Annual Wage	2024	2023	change	change
CareerSource Broward (Broward County)	\$71,492	\$69,239	\$2,253	3.3
Florida	\$69,492	\$66,447	\$3,045	4.6

Guide to Workforce Acronyms

ADA: Americans with Disabilities Act CSBD: CareerSource Broward CSF: CareerSource Florida and Board of

CSF: CareerSource Florida and Board of Directors

CBO: Community Based Organization

CEO: Chief Elected Official **DCF:** Department of Children and Families

DJJ: Department of Juvenile Justice **DOC:** Department of Corrections

DOE: Department of Education **DOEA:** Department of Elder Affairs **DOLETA:** Department of Labor

DMS: Department of Management Services

DVOP: Disabled Veterans Outreach Program, at One Stop

EER: Entered Employment Rate **EFI:** Enterprise Florida, Inc., the state economic development entity.

EF: Employ Florida. Florida's automated job marketing and matching system

EITC: Earned Income Tax Credit **EN**: Employment Network; the designated organization involved in Ticket

to Work (ITW) program

ES: Employment Service, now more commonly referred to as the Job Service

ETA: Employment and Training Administration (of the United States Department of Labor).

EWT: Employed Worker Training program

FEMA: Federal Emergency Management Agency

FETPIP: Florida Education and Training

Placement Information Program
FFY: Federal Fiscal Year

FloridaCommerce: State of Florida Department of Commerce

FUTA: Federal Unemployment Tax Act – funding source for Wagner-Peyser & UC administration

GED: General Education Development (testing for high School equivalency) **HHS:** Health and Human Services;

federal agency responsible for public assistance and similar services for low-income individuals.

IDA: Individual Development Accounts. Matched savings account that lets the person withdraw for education, starting a business or buying a home.

ISY: In School Youth ITA: Individual Training Accounts, Program for individuals with income qualifications that allows them to receive training and other services offered

through the One-Stop Career Centers **IWT:** Incumbent Worker Training – skills upgrade training grant program administered by CareerSource Florida.

LMI: Labor Market Information
LVER: Local Veterans Employment

LVER: Local Veterans Employment Representative at a Career Center. State employee

LWDB: Local Workforce Development Board

MIS: Management Information System - used both generically and in reference to a specific system.

NAFTA: North American Free Trade Agreement, which includes provisions for the Transitional Adjustment Assistance Program to assist workers in firms impacted by imports from Canada or Mexico or by shifts in production to those countries. Provides for training services and income maintenance (Replaced as a separate program by TAA).

NASWA: National Association of State Workforce Agencies (Replaced ICESA)

NAWB: National Association of Workforce Boards

NAWDP: National Association of Workforce Development Professionals NEG: National Emergency Grant – special funding from USDOL for disaster response

NGA: National Governors Association

OJT: On-the-Job Training

OSST: One Stop Service Tracking – interim IT system used for TANF – WT

OSY: Out of School Youth **PY:** Program Year, July 1-June 30

QRT: Quick Response Training customized training grant program for new hires administered by CareerSource Florida

REACT: Reemployment and Emergency Assistance Coordination Team, DEO unit for responding to Dislocated Worker events.

RESEA: The Reemployment Services and Eligibility Assessment (RESEA) Program is funded by the U.S. Department of Labor to help unemployment insurance claimants return to work faster.

SFY: State of Florida Fiscal Year, July 1 – June 30

SNAP: Supplemental Nutritional
Assistance Program (formerly Food
Stamp, Employment and Training (FSET)
– portion of Food Stamp program where
recipients can volunteer to search for jobs
at the One Stop Center

TAA: Trade Adjustment Assistance, federal programs to provide for retraining and reemployment services for individuals who become unemployed as a result of increased imports from anywhere in the world, including NAFTA countries

TANF: Temporary Aid to Needy Families, temporary cash assistance, formerly referred to as AFDC (Aid for Dependent Children).

TAT: Technical Assistance and Training TJTC: Targeted Jobs Tax Credit, a tax credit for businesses who hire persons from specific target groups such as welfare recipients, economically disadvantaged youth, Vietnam-era veterans, etc.

TOL: The Targeted Occupation List (TOL) governs the provision of training programs being offered to individuals needing training assistance within the workforce system in compliance with federal law.

TORQ: Transferable Occupation Relationship Quotient – skills, skill gaps and transferrable skills analysis

TTW: Ticket to Work; Social Security Program to pay programs which help place people drawing social security disability

UC: Unemployment Compensation
UI: Unemployment Insurance; the federal program which helps insure workers who have paid into the program against periods of unemployment

USCM: U.S. Conference of Mayors USDOL: United States Department of Labor.

VET: Veteran Employment and Training program

VOC-ED: Vocational Education; now called career technical and adult education VR: Vocational Rehabilitation (Voc-Rehab) Part of WIOA that serves people with disabilities

WP: Wagner-Peyser Act - Establishes the public employment service (under DEO) and provides for its funding.

WARN: Worker Adjustment and Retraining Notification Act WEX: Work Experience

WEC: Workforce Estimating Conference WIOA: Workforce Innovation and Opportunity Act of 2014. Federal legislation authorizing adult, dislocated worker and youth programs. WIOA recognizes the significant role of employers in any workforce strategy.

WT: Welfare Transition (WT), Florida's welfare reform program since 2000

WTP: Welfare Transition Program W-t-W: Welfare-to-Work both a generic term referring to current welfare reform activities and a specific program funded through U.S. Department of Labor Grants to states, localities and provides to provide special assistance (expired 2004). WOTC: Work Opportunity Tax Credit, a federal incentive to employers for hiring welfare recipients, Vets and disaffected

For more information on Florida's workforce system and programs visit: http://careersourceflorida.com

vouth

CAREER AND JOB INFORMATION SOURCES

Broward Workforce Development Board

www.careersourcebroward.com

Broward Intern

www.browardintern.com

CareerSource Florida

www.careersourceflorida.com

Employ Florida

www.employflorida.com

EMPLOYMENT AND TRAINING

My Next Move

www.mynextmove.org

Unemployment Claims

www.fluidnow.com

www.floridajobs.org

USDOL, Employment and Training Administration

www.doleta.gov

O*Net

www.doleta.gov/programs/onet

National Association of Workforce Boards (NAWB)

www.nawb.org

U.S. Conference of Mayors

www.usmayors.org

WorkforceGPS

www.workforcegps.org

WELFARE TO WORK

Dept. of Health & Human Services/Admin. For Children & Families

ox raillilles

https://www.acf.hhs.gov/

Joint Center on Poverty Research

https://jointcenter.org/

LABOR MARKET INFORMATION

Bureau of Labor Statistics

www.bls.gov

Bureau of Economic Analysis (Dept. of Commerce)

www.bea.gov

Minimum Wage

www.dol.gov./dol/topic/wages/minimumwage.htm

Florida Labor Market Information

www.floridajobs.com/

Labor law/Wage and Hour

www.dol.gov/whd/

Federal Reserve Bank of Atlanta

https://www.frbatlanta.org/chcs/human-capital-data-and-

tools

GENERAL

Florida State Legislature (Online Sunshine)

www.leg.state.fl.us

U.S. Congress

www.house.gov

www.senate.gov

Work Opportunity Tax Credit
https://www.doleta.gov/business/incentives/opptax/

Federal Bonding Program

www.bonds4jobs.com

Opportunity Zones

https://www.floridajobs.org/business-growth-and-

partnerships/for-businesses-and-entrepreneurs/business-

resource/opportunity-zones-program

YOUTH WORKFORCE DEVELOPMENT

Florida Dept. of Education

www.fldoe.org

Youth Promising and Effective Practices Network

www.nyec.org/pepnet/

National Youth Employment Coalition

www.nyec.org

Employ Florida

www.employflorida.com

DISABILITY

Social Security/Work Incentives

www.ssa.gov/disability/

Americans with Disabilities

www.ada.gov

www.dol.gov/dol/topic/disability/ada.htm

Ticket to Work

https://choosework.ssa.gov/

WOMEN'S EMPLOYMENT

U.S. Department of Labor

http://www.dol.gov/wb/

SENIORS

AARP

www.aarp.org

www.aarp.org/about-aarp/careers/

Florida Department of Elder Affairs

http://elderaffairs.state.fl.us

Employ Florida Marketplace Silver Edition

https://silver.employflorida.com/vosnet/default.aspx

VETS

Dept. of Veteran Affairs

www.va.gov

www.vacareers.va.gov

www.careeronestop.org/militarytransition/

Employ Florida Vets

https://veteran.employflorida.com/vosnet/Default.aspx